

COMMUNITY POLICING FACILITY UPDATE

MESSAGE FROM DECEMBER WORK SESSION

- A strong preference to keep the facility on the municipal campus, if possible
- To keep within the current budget

THE UPDATE

Additional effort to reduce program, a new idea, and next steps

PROGRAM REVISION

- Over the last 12 months we have refined the program as we've worked with the consultants under the constraints of the budget and the sites
- The result of these efforts have led to additional program reductions reducing the size to 49,458 square feet (an approximate reduction of 31% overall)

A NEW ON-CAMPUS IDEA EMERGED

TAKING A WIDER VIEW OF THE ENTIRE CAMPUS

Looking at a potential wing or structure outside of the current Police Facility.



POTENTIAL BENEFITS OF THE NEW ON-CAMPUS IDEA

- Portions of the existing PD remain in place with renovations
- Fleet and training range remain with renovations
- Leverage existing infrastructure
- Minimal impact to parking
- Wouldn't require temporary relocation of PD
- No need to replace a ballfield

NEXT STEPS

- Further explore the new hybrid on-campus option and refine Granite Street option
- Schedule another work session in April
- Geotech exploration
- Space adjacency diagrams & space planning
- 3D images to indicate overall architectural character of the proposed project
- Updated budget cost estimating