## PARKING and TRAFFIC SAFETY COMMITTEE

PORTSMOUTH, NEW HAMPSHIRE

#### CITY HALL CONFERENCE ROOM A

CITY HALL, MUNICIPAL COMPLEX, 1 JUNKINS AVENUE

Members of the public also have the option to join the meeting over Zoom. (See below for more details) \*

8:30 AM April 4<sup>th</sup>, 2024

### **AGENDA**

- I. CALL TO ORDER
- II. ATTENDANCE
  - A. Annual Selection of Chairman
- III. FINANCIAL REPORT
- IV. PUBLIC COMMENT (15 MINUTES)

This is the time for all comments on any of the agenda items or non-agenda items.

#### V. PRESENTATIONS

None

#### VI. NEW BUSINESS

(No public comment during Committee discussion without Committee approval.)

A. Request for 15-minute parking space on Hanover Street at Vaughan Mall, by business owner. Sample Motion: Move to refer to staff for evaluation of existing 15-minute spaces in the area and report back with recommendations.

#### VII. OLD BUSINESS

- **A.** Woodbury Avenue, discussion on alternative traffic calming measures.
- B. Bartlett Street and Thornton Street intersection, request for approval of raised intersection as part of Bartlett Street reconstruction, by DPW. Sample Motion: Move to approve construction of raised intersection on Bartlett Street at Thornton Street, and removal of stop signs on Bartlett Street at the intersection, as part of the Bartlett Street reconstruction project.

#### VIII. INFORMATIONAL

- A. Police monthly accident report
- **B.** Construction projects updates

#### IX. MISCELLANEOUS

#### X. ADJOURNMENT

\*Members of the public also have the option to join the meeting over Zoom, a unique meeting ID and password will be provided once you register. To register, click on the link below or copy and paste this into your web browser:

https://us06web.zoom.us/webinar/register/WN KlasklviR KYmRLVtc1mIA

After registering, you will receive a confirmation email containing information about joining the webinar.

Parking Related Revenues

## **Unaudited**

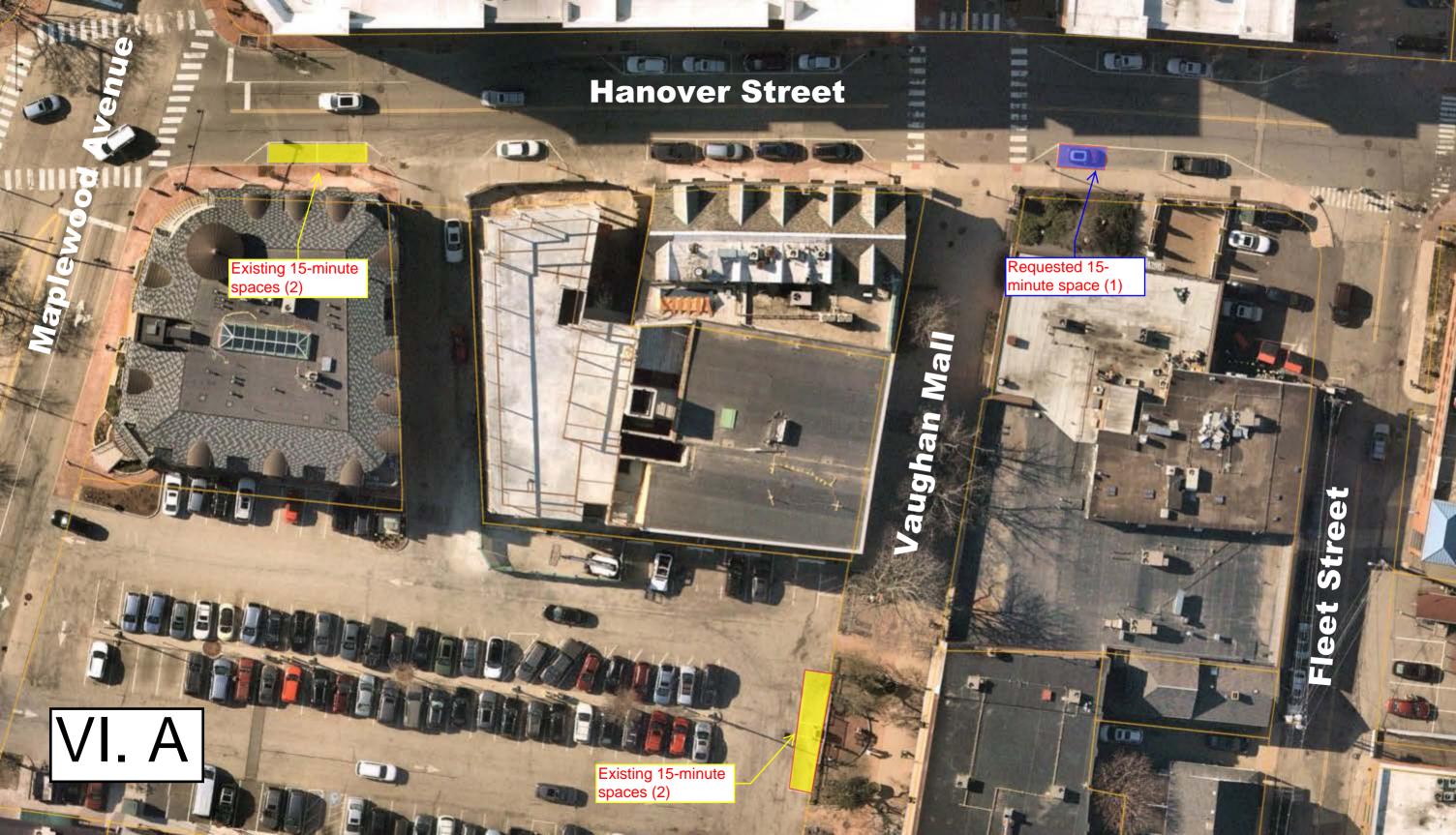
Percentage of Fiscal Year Complete 66.67%

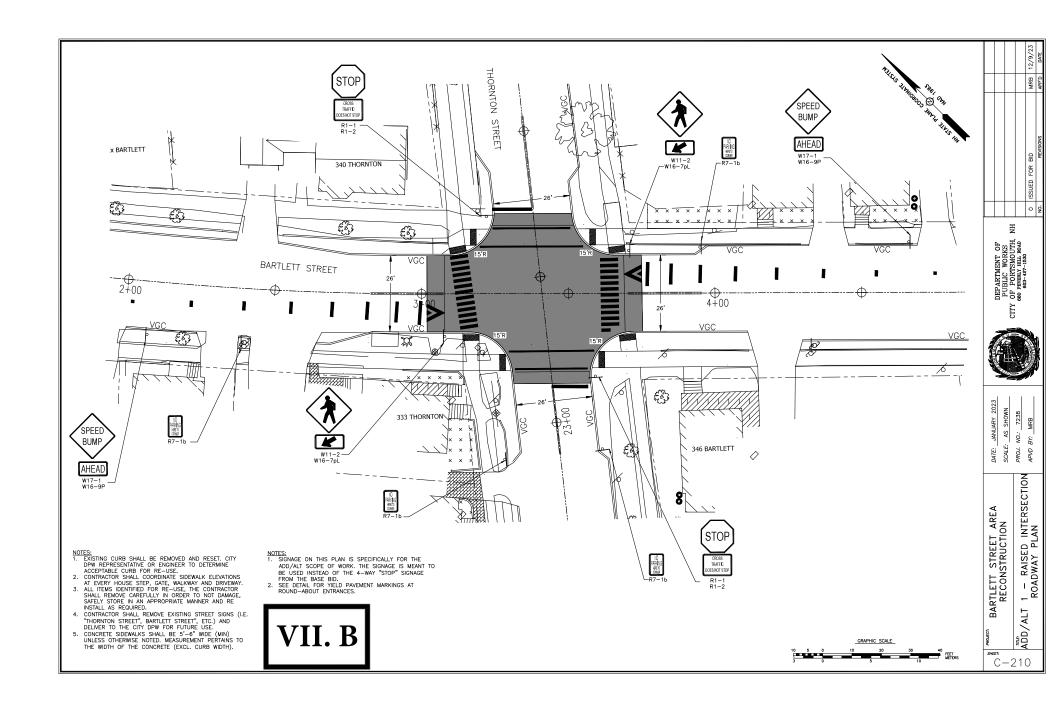
Preliminary Totals Thru February 29, 2024

	Total	Budgeted	% of Budget
FY 24			
Parking Meter Fees	2,992,001.11	4,310,000.00	69%
Meter Space Rental	130,750.00	150,000.00	87%
Meter In Vehicle	0.00	0.00	0%
EV Charging Stations	10,871.02	15,000.00	72%
Parking-Area Service Agreements	22,800.00	35,000.00	
High Hanover Transient	1,412,946.50	2,350,000.00	60%
High HanoverPasses	727,282.72	1,150,000.00	63%
Foundry Place Transient	301,735.34	400,000.00	75%
Foundry Place Passes	345,277.70	450,000.00	77%
Parking Sign Permit	100.00	0.00	
HH Pass Reinstatement	195.00	750.00	26%
Foundry Pass Reinstatement	1,290.00	750.00	172%
Parking Violations	903,239.50	900,000.00	100%
Immobilization Administration Fee	8,775.00	6,000.00	146%
Summons Admin Fee	0.00	0.00	0%
Total FY 24	6,857,263.89	9,767,500.00	70%

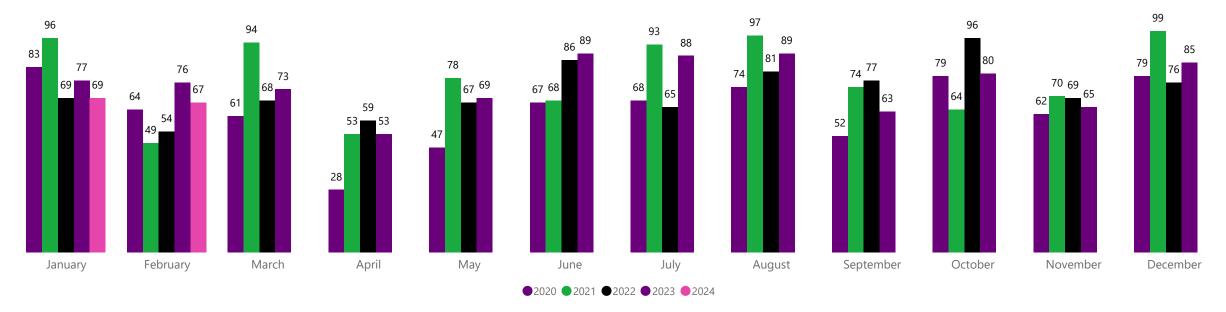
BUDGETED	
	74% Transfer to Parking Fund
2,500,000	26% Funds Remaining in Gen Fund







# **PORTSMOUTH ACCIDENT REPORT**



February 2024- 30 reportable crashes, damage > \$1,000



