

PARKING and TRAFFIC SAFETY COMMITTEE
PORTSMOUTH, NEW HAMPSHIRE

CITY HALL CONFERENCE ROOM A
CITY HALL, MUNICIPAL COMPLEX, 1 JUNKINS AVENUE

*Members of the public also have the option to join the meeting over Zoom.
(See below for more details) **

8:30 AM

February 1st, 2024

AGENDA

I. CALL TO ORDER

II. ATTENDANCE

III. FINANCIAL REPORT

A. Report back on Holiday Parking.

IV. PUBLIC COMMENT (15 MINUTES)

This is the time for all comments on any of the agenda items or non-agenda items.

V. PRESENTATIONS

None

VI. NEW BUSINESS

(No public comment during Committee discussion without Committee approval.)

A. Discussion on electric scooters and e-bikes in the City.

B. Skate Park parking, request to prohibit parking on Greenland Road and Islington Street near the skate park, by DPW. **Sample Motion: Move to prohibit parking on north side of Greenland Road from Islington Street to the NH Park and Ride lot, and on the west side of Islington Street from Greenland Road to Plains Avenue.**

VII. OLD BUSINESS

None

VIII. INFORMATIONAL

A. Police monthly accident report

B. Market Square bus stop observations

IX. MISCELLANEOUS

X. ADJOURNMENT

**Members of the public also have the option to join the meeting over Zoom, a unique meeting ID and password will be provided once you register. To register, click on the link below or copy and paste this into your web browser:*

https://us06web.zoom.us/webinar/register/WN_sdsOo2sIQI2Scr8Yxd4THg

After registering, you will receive a confirmation email containing information about joining the webinar.

Unaudited

Percentage of Fiscal Year Complete
50.00%

**Preliminary
 Totals Thru
 December 31, 2023**

	Total	Budgeted	% of Budget
FY 24			
Parking Meter Fees	2,302,433.64	4,310,000.00	53%
Meter Space Rental	117,805.00	150,000.00	79%
Meter In Vehicle	0.00	0.00	0%
EV Charging Stations	9,034.84	15,000.00	60%
Parking-Area Service Agreements	22,800.00	35,000.00	
High Hanover Transient	1,167,068.70	2,350,000.00	50%
High Hanover Passes	545,578.00	1,150,000.00	47%
Foundry Place Transient	234,367.97	400,000.00	59%
Foundry Place Passes	253,216.98	450,000.00	56%
Parking Sign Permit	50.00	0.00	
HH Pass Reinstatement	165.00	750.00	22%
Foundry Pass Reinstatement	930.00	750.00	124%
Parking Violations	640,459.50	900,000.00	71%
Immobilization Administration Fee	6,975.00	6,000.00	116%
Summons Admin Fee	0.00	0.00	0%
Total FY 24	5,300,884.63	9,767,500.00	54%

	BUDGETED	
	7,267,500	74% Transfer to Parking Fund
	2,500,000	26% Funds Remaining in Gen Fund



VI. B

Park and Ride lot

Skate Park

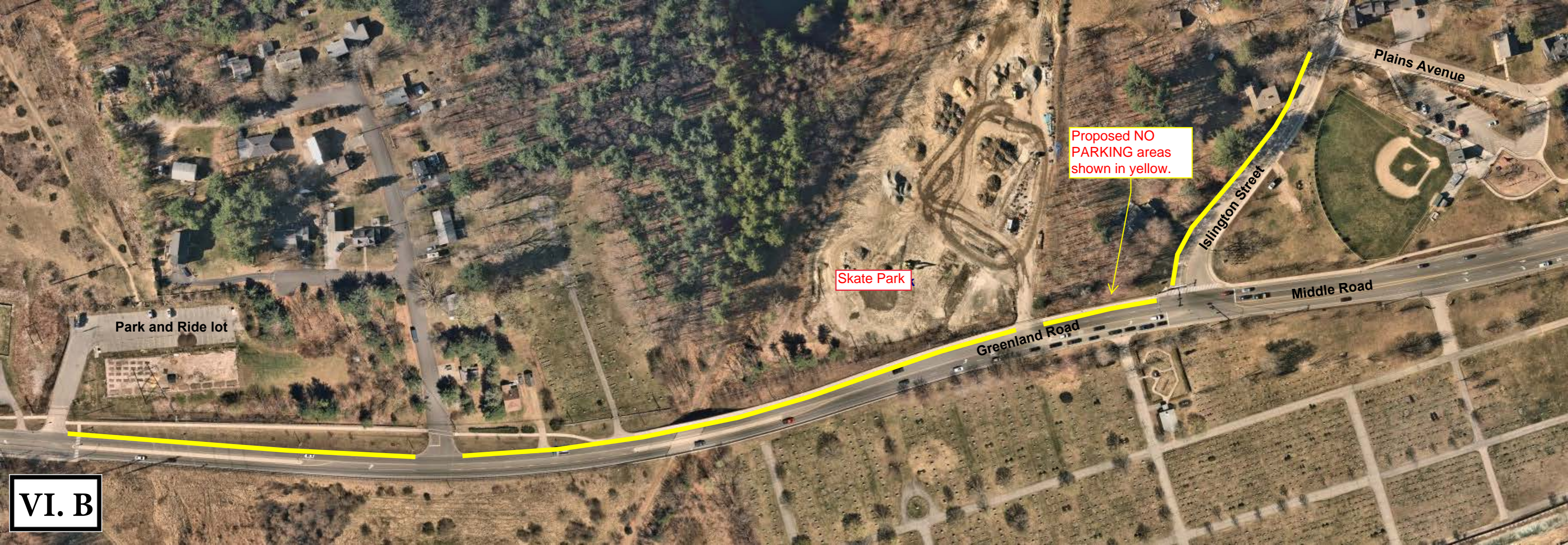
Proposed NO PARKING areas shown in yellow.

Greenland Road

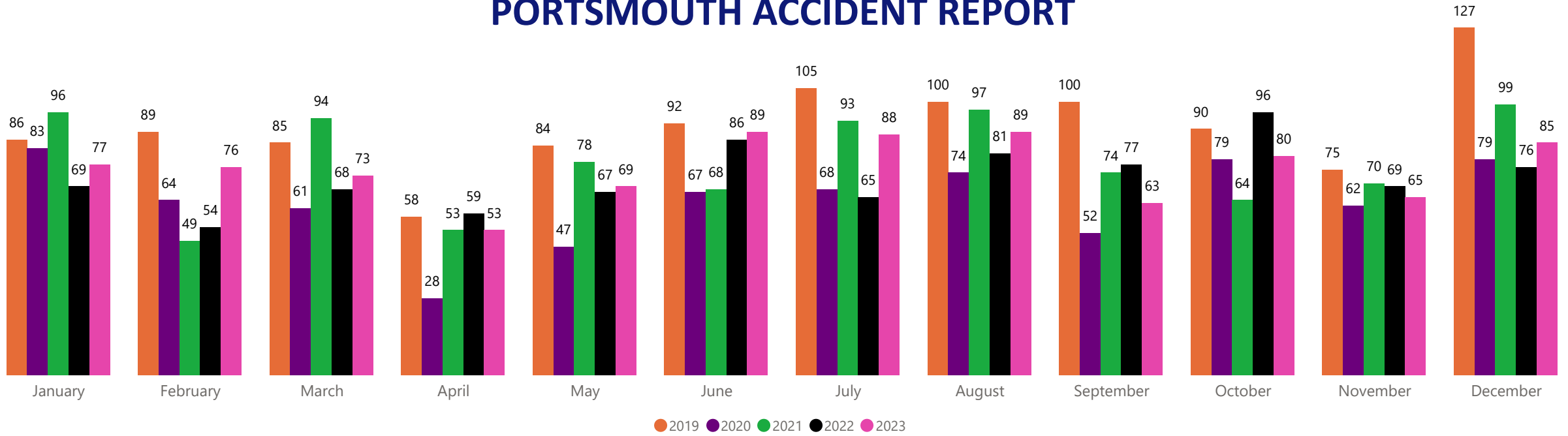
Islington Street

Middle Road

Plains Avenue



PORTSMOUTH ACCIDENT REPORT

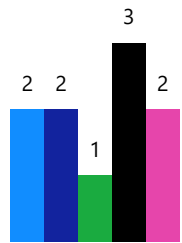


December 2023- 48 reportable crashes, damage > \$1,000

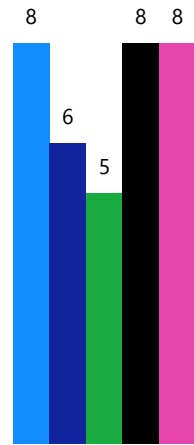


YEARLY TOTALS

Month	2023
October	0
November	0
December	0
Total	2



2019 2020 2021 2022 2023



2019 2020 2021 2022 2023

Month	2023
October	0
November	0
December	2
Total	8



2019 2020 2021 2022 2023