

Existing CIP Projects

Project Title	Project Location	Project Description	Staff Analysis	Helpful Links	CIP Request #	Submitter
Already in the CIP (Existing Project)						
These projects already exist on their own, or as part of another existing Capital Project.						
Public Restrooms in Portsmouth	Downtown Portsmouth	Public Bathrooms! Traveling to other US cities as well as European cities, Portsmouth negatively stands out in its lack of year-round public bathrooms. Expecting businesses to accommodate the need does not work as they limit usage to customers. Our town fails by not providing such a basic need.	This item is being incorporated into other public infrastructure upgrades including the City's upcoming Market Square upgrades.	Market Square Upgrades (FY24 CIP Project # TSM-15-PW-67)	5	Kathryn Brandin
Woodlands Sidewalk Improvements (Immediate Issue)	FW Hartford Drive & TJ Gamester Avenue	Repair dangerous Woodlands sidewalks. The sidewalks in the Woodlands are in serious disrepair. There are numerous spots where city equipment has damaged the sidewalks, causing deep depressions and risk of serious injury. There is even a sharp metal shard sticking out of the junction of the two roads by one of the stop signs. City counselors have toured this and done nothing.	Although similar to other Woodland's sidewalk requests, this submission is maintenance related, including metal shards sticking from the sidewalk. This specific submission was forwarded to the City's Public Works - Highway Department to address. The sidewalk was found to be deficient in one area and repaired, with a 40-foot section re-paved. The remainder of the sidewalk work for this neighborhood has been added to the CIP future project list under the Sidewalk Reconstruction Program (FY24 Project # TSM-95-PW-69).	City Sidewalk Reconstruction - FY24 CIP Project # TSM-95-PW-69	4	MJ Shoer
Woodlands Sidewalk Improvements (Long Term Upgrades)	Woodlands Neighborhood	The sidewalks in our neighborhood (the Woodlands) have fallen apart and are in need of repair and replacement. They get walked often and now people walk on the street rather than the sidewalk because of the safety hazard the sidewalks present. This is not safe for child or adults. There is broken concrete in many places. Some areas have been patched but surface is uneven. Please maintain existing sidewalks before adding new sidewalks. (Project request is paraphrased due to the consolidation of numerous requests).	This project is an already existing CIP project: TSM-95-PW-69: Citywide Sidewalk Reconstruction Program. The City's Sidewalk Reconstruction Program Sidewalk List represents a backlog of high priority sidewalk projects as identified by the Sidewalk Conditional Assessment and other capital projects. The amount of work completed depends on available funds and construction bid prices.	City Sidewalk Reconstruction - FY24 CIP Project # TSM-95-PW-69	6, 8, 10, 14, 56, 57, 59, 60, 61, 62, 68, 76, 84, 91	John Gonsalves, Cathy LaFata, David Heller, Joan Rice, Anthony Balakier, Angela Bissonnette, Adam Marcionek, Michael McCann, Arthur Hosser, Nicolaus Goldstein, Ted Ristaino, Suzanne Dinsmore, Riddy Quinney, Susan Tober

Existing CIP Projects

<p>Sidewalks on Sagamore Avenue</p>	<p>Sagamore Avenue</p>	<p>Sidewalks on Sagamore Avenue - To replace the broken sidewalk where it is asphalt and crumbling and add a sidewalk where it is missing. The safe and intact section ends around where the Sagamore apartments are located and the rest toward the bridge is non-existent. There are a lot of walkers, especially with the increase of residences and businesses on the avenue and the current sidewalk is crumbling, creating a tripping hazard. A crosswalk would also help where Jones intersects Sagamore near the entrance to the cemetery. It is used not only for walkers but also school kids going both to t the High School and Little Harbor.</p>	<p>This project has already been funded in a prior year CIP (CIP FY24 Project # TSM-19-PW-68) and the project will move forward as soon as feasible.</p>	<p>Sagamore Avenue Sidewalk (CIP FY24 Project # TSM-19-PW-68)</p>	<p>7</p>	<p>Laura Spelke</p>
<p>Lighting on State Street</p>	<p>State Street</p>	<p>Walking back from Prescott Park vis State Street in the evening, I noticed State Street does not have very good lighting for pedestrian traffic. I was hoping there was a way to improve the lighting on State Street. Thanks.</p>	<p>This item is already funded through the City's Public Works Department in its annual operating budget in an ongoing manner. The Highway Department will review the brightness of these lights as part of this ongoing initiative.</p>	<p>City of Portsmouth FY24 Budget - Public Works Department</p>	<p>9</p>	<p>Julie Gilston</p>
<p>Street Paving (Boss & Lawrence)</p>	<p>Neighborhood of Boss & Lawrence</p>	<p>I have lived here for 16 years. The road and sidewalk condition was bad when we moved in and is terrible now.</p>	<p>Street paving is prioritized based on the volume of traffic, the condition of pavement, and the City's Pavement Management Program. This request is existing in CIP24 Project#: TSM-94-PW-78: Street Paving, Management, and Rehabilitation. This plan documents the upcoming streets to be paved.</p>	<p>Street Paving, Management and Rehabilitation (CIP24 Project # TSM-94-PW-78)</p>	<p>15</p>	<p>Hannah Marchand</p>
<p>Sound Barriers</p>	<p>I-95 from Woodbury overpass to Market Street underpass</p>	<p>Create structural sound barriers along this stretch of I95 to promote and maintain health in the noise polluted neighborhoods close by. According to the EPA (and numerous other agencies,) "Studies have shown that there are direct links between noise and health. Problems related to noise include stress related illnesses, high blood pressure, speech interference, hearing loss, sleep disruption, and lost productivity. Noise Induced Hearing Loss (NIHL) is the most common and often discussed health effect, but research has shown that exposure to constant or high levels of noise can cause countless adverse health affects." Please also reference -- Clean Air Act (Title IV – Noise Pollution)-- The Noise Control Act of 1972 (42USC7641)(21 pp, 890K, About PDF), from U.S. General Services Administration (GSA)-- The Quiet Communities Act of 1978</p>	<p>There is an existing CIP project (FY24 Project #BI-07-PW/NH-44 "Sound Barriers in Residential Area Along I-95") that addresses this issue. The NH DOT (New Hampshire Department of Transportation) has determined that the east side of I-95 is not eligible for State and Federal Funding. Staff has reached out to determine if a solely City funded project could be completed. Previously allocated funds can be used to study this request and determine the appropriate funding level for a sound barrier project. Please see the Sound Barrier project page on City's website for the most current information https://www.cityofportsmouth.com/publicworks/sound-barriers</p>	<p>Sound Barriers in Residential Area Along I-95 (FY24 CIP Project # BI-07-PW/NH-44) City's Sound Barrier Project Page</p>	<p>18</p>	<p>Jessica Dolan</p>
<p>Sidewalk Reconstruction - Maple Haven</p>	<p>Maple Haven</p>	<p>Remove old sidewalks and grass over.</p>	<p>This project is part of a larger, existing project (CIP FY24 Project #: TSM-95-PW-69: Citywide Sidewalk Reconstruction Program).</p>	<p>City Sidewalk Reconstruction - FY24 CIP Project # TSM-95-PW-69</p>	<p>40, 55</p>	<p>Sarah Jarvis, Alana Brown</p>

Existing CIP Projects

Bicycle/Pedestrian/Non-Motorized Study	Maple Haven	This request is to update the Bicycle Pedestrian Plan and bring the plan up to date with community needs, align with the new Climate Action Plan, reprioritize infrastructure investments to move toward intended future complete bicycle network. Create realistic goals for what can be accomplished in the next five (5) years. The request is a priority of the Seacoast Area Bicycle Riders and Transportation and Climate Action Group, a subgroup of Portsmouth Climate Action. (Paraphrased in the consolidation of numerous requests).	An update to the Bicycle/Pedestrian Plan is in progress with an RFP going out in the fall of 2023 to update the 2014 plan.	Bicycle/Pedestrian Plan Implementation (FY24 CIP Project #: TSM-15-PL-59)	41, 64, 73, 81	Sarah Jarvis, William Lyons, Anne Poubeau, Matthew Glenn
Air Conditioning in the Portsmouth High School Language Wing	Portsmouth High School	Right now the language wing is one of the few areas of Portsmouth High School lacking air conditioning. Teachers rely on large fans that make it harder to hear lessons. The heat also makes it challenging for students to focus, and lots of students feel tired, out of it, and lacking motivation on hot days. These conditions are even more detrimental to teachers who are expected to spend their entire day in classrooms lacking air conditioning. It would be incredibly beneficial if the school board helped the language wing get AC, encouraging language learning and making it a better experience for students and staff.	The current Portsmouth High School (PHS) facility and its systems are nearing 25 years of service. Additionally, the Career and Technical Education Center (CTE) is also reaching 25 years and is expected to receive state support of 50%-75% for renovations in the 2030-31 biennium. The period of anticipated renovation in the years FY30 to FY35 would provide the most cost-effective opportunity with least possible program disruption for extending air conditioning into those portions of PHS and CTE not currently served by that technology.		46	Kay Rappaport
Repaving of Coakley Road and Larry Lane	Coakley Road and Larry Lane	Repaving of Coakley Road and Larry Lane is desperately needed!	Street paving is prioritized based on the volume of traffic, the condition of pavement, and the City's Pavement Management Program. This request is existing in CIP24 Project#: TSM-94-PW-78: Street Paving, Management, and Rehabilitation. This plan documents the upcoming streets to be paved.	Street Paving, Management and Rehabilitation (CIP24 Project # TSM-94-PW-78)	48	Thomas Morley
Madison Street Improvements	Madison Street between Austin Street and State Street	Residents are parking on the front lawn of the Madison Street Apartments. Madison Street residents are requesting curbing, tree plantings, and other roadway improvements, including parking. This project was added to CIP in 2019 to be completed in 2025, but was then delayed to 2029. Residents are requesting it be restored to its original 2025 timeline.	This project already exists in the Capital Improvement Plan (FY24 Project # TSM-20-PW-82). Funding for this project is currently shown in out-years due to funding availability.	Madison Street Roadway Improvements (CIP FY24 Project #TSM-20-PW-82)	51, 58	Lee Frank, Abbie Frank
Traffic Calming on Woodbury Avenue	Woodbury Avenue	Install traffic calming measures all along Woodbury Ave from Market Street Extension intersection to the Bartlett Street intersection with a specific attention to the area between I-95 and Dennett.	This is already an ongoing CIP Project (CIP24 Project #: TSM-21-PW-77: Traffic Calming).	Traffic Calming (CIP FY24 Project # TSM-21-PW-77)	71	Anne Poubeau

Existing CIP Projects

<p>Sidewalk on Buckminster Way</p>	<p>Buckminster Way/ Ocean Road</p>	<p>(Buckminster Way/Ocean Road) Sidewalk between two Buckminster Way entrances. (Additional Note Added) "Hello. Our Stonegate neighborhood includes 30+ homes representing several families, young children and pets. Although we understand that Ocean is a state road, we have observed several sidewalks installed over the years. Our residents walk along the stretch between the Buckminster Way entrances where there is not only no sidewalk, but no safe shoulder either. Several residents have voiced the need for this safety improvement over the years, even requesting it to the sitting mayor and city council years ago. We look forward to your consideration. "</p>	<p>This request will be reviewed in conjunction with the update to the Bicycle/Pedestrian Plan. During the updating of the 2014 Bicycle/Pedestrian Master Plan, this project could be considered as an addition to the project list. The Updated Bicycle/Pedestrian Master Plan seeks to consider current community needs and values in its choices and prioritization of projects. There is a current ongoing CIP project to fund capital projects that are listed in the Bicycle/Pedestrian Plan (FY23 # TSM-15-PL-52 "Bicycle/Pedestrian Plan Implementation").</p>	<p>Bicycle/Pedestrian Plan Implementation (FY24 CIP Project #: TSM-15-PL-59)</p>	<p>78</p>	<p>Wendy Formichelli</p>
<p>Splash Pad at the Outdoor Pool</p>	<p>Peirce Island, Outdoor Pool</p>	<p>Splash Pad at the Outdoor Pool</p>	<p>In the recently updated Recreation Needs Study, there is support for building a splash pad somewhere in the city. Staff have been looking at various options for a suitable location. One of the most important aspects of the location of the splash pad is in regard to equity and accessibility. The outdoor pool location is not one that is recommended due to the lack of bus service or bike lane access to the island. In creating the Greenland Road Recreation Facility (CIP24 Project # BI-20-RC-31), the thought was to add a splash pad to an upcoming phase, which is currently in FY30, but also continuing to analyze other locations that might be better for accessibility.</p>	<p>Greenland Road Recreation Facility (CIP FY24 Project # BI-20-RC-31)</p>	<p>83</p>	<p>Deavan Quinn</p>
<p>Cate Street Bridge</p>	<p>Cate Street Bridge</p>	<p>Reconstruct Cate Street Bridge over Hodgson Brook. Its a NHDOT red listed bridge. Its only rated for 6,000 lbs. Fire equipment can not cross it and therefore endangering life and property on the Cottage Street Area. Its been on CIP for like 15 years.</p>	<p>This project is already found in the CIP (FY24 CIP # TSM-18-PW-74 - "Citywide Bridge Improvements") for FY24 and FY25.</p>	<p>Citywide Bridge Improvements TSM-18-PW-74</p>	<p>85</p>	<p>Jim Hewitt</p>
<p>Elwyn Road Side Path</p>	<p>Elwyn Road</p>	<p>Elwyn Road Side Path. This project was in CIPS for 7-10 years then it disappeared. Construction date ?</p>	<p>This project has already been funded and is in the queue for construction. Please see the City's Project page for the most up-to-date information on this item.</p> <p>The project was removed from the CIP once it was fully funded. Projects are removed from the CIP for two distinct reasons: 1) They are fully funded; and 2) They are no longer possible given the current project conditions within the CIP timeline or are no longer desired by the City's Policy-making bodies.</p> <p>Projects that are fully funded and are in process are found on the City's Project Page: https://www.cityofportsmouth.com/publicworks/projects</p>	<p>Elwyn Road Side Path (City Project Page)</p>	<p>86</p>	<p>Jim Hewitt</p>

Existing CIP Projects

<p>Replacement of Maplewood Avenue Bridge</p>	<p>Maplewood Avenue Culvert Bridge</p>	<p>Replace the Maplewood Ave Culvert Bridge. It is an NHDOT Red listed Bridge. Its been on CIPS for like 15 years then it disappeared. When will this decrepit bridge be rebuilt ?</p>	<p>This project is in design and has already been funded.</p> <p>Please see the City's Project Page for the most up-to-date information on this item.</p> <p>The project was removed from the CIP once it was fully funded. Projects are removed from the CIP for two distinct reasons: 1) They are fully funded; and 2) They are no longer possible given the current project conditions within the CIP timeline or are no longer desired by the City's Policy-making bodies.</p> <p>Projects that are fully funded and are in process are found on the City's Project Page: https://www.cityofportsmouth.com/publicworks/projects</p>	<p>Maplewood Avenue Bridge (City Project Page)</p>	<p>87</p>	<p>Jim Hewitt</p>
<p>Peeverly Hill Road Improvements</p>	<p>Peeverly Hill Road</p>	<p>Reconstructed Peeverly Hill Road. Its been on CIPs for like 15 years then it disappeared. What is the construction date / year ?</p>	<p>This project is moving forward, please see the City's website for the most up-to-date status of this project.</p> <p>The project was removed from the CIP once it was fully funded. Projects are removed from the CIP for two distinct reasons: 1) They are fully funded; and 2) They are no longer possible given the current project conditions within the CIP timeline or are no longer desired by the City's Policy-making bodies.</p> <p>Projects that are fully funded and are in process are found on the City's Project Page: https://www.cityofportsmouth.com/publicworks/projects</p>	<p>TSM-16-PW/NH-71 Peeverly Hill Road Improvements (CIP FY20-25) - AND - Peeverly Hill Road Complete Street</p>	<p>88</p>	<p>Jim Hewitt</p>
<p>Bartlett Street Railroad Trestle Improvements</p>	<p>Bartlett Street RR Trestle</p>	<p>Widen and raise RR underpass. This project was in CIPs for like 15 years then it disappeared in the 2016 CIP. What is the plan to get this bridge out of the Model T era ?</p>	<p>The City has secured grant funding to study the reconfiguration of the railroad bridge and intersection which will determine the feasibility and cost of these changes.</p>		<p>89</p>	<p>Jim Hewitt</p>
<p>Seacoast Drinking Water Reliability Project</p>	<p>Between Fox Point, Newington and Wagon Hill, Durham</p>	<p>Seacoast Drinking Water Reliability Project - New Water 20 in Diameter Main under Little Bay. Project Bids opened on September 5, 2023, and low bid was \$ 27 million. City budgeted \$ 5 million. Need new CIP allotment of \$ 22 million needed to cover this project</p>	<p>This project is currently funded and in redesign. This project will be completed in phases. The first phase will be out to bid in 2024.</p>		<p>90</p>	<p>Jim Hewitt</p>

Existing CIP Projects

<p>Maple Haven Sidewalks - North Side</p>	<p>Maple Haven Neighborhood - North Side</p>	<p>This CIP request is regarding the improvement/optimization of the existing sidewalks in the North side of the Maple Haven neighborhood and is submitted on behalf of the Maple Haven Neighborhood Association (MHNA). In late 2021/early 2022, the City of Portsmouth was planning a multi-phase project to improve/optimize the sidewalks throughout all of Maple Haven because they've consistently been identified as being in fair or poor condition by the City since the adoption of the 2017 CIP. They were also going to add a sidewalk along Winchester St and crosswalk across Ocean Road to connect the two neighborhoods for safer walkability. However, the project was put on hold due to some questions/concerns raised by residents and the inability to easily add a new sidewalk on Winchester St due to public ROW restrictions & easement requirements with the proposed crosswalk design. After 3 public meetings in 2022, the City requested the neighborhood gain consensus on how to move forward with the various proposed improvements, thus the MHNA was formed in conjunction with the Citywide Neighborhood Committee.</p> <p>Based on the issues encountered in 2022, it was decided the best path forward would be to split the proposed improvements into 3 separate CIP requests: 1) Fixing/optimizing existing sidewalks on Maple Haven North (which is this CIP request) 2) Fixing/optimizing existing sidewalks on Maple Haven South 3) Adding a crosswalk across Ocean Road to safely connect the North/Side sides of the neighborhood Fixing the sidewalks will generally improve the overall safety and walkability within Maple Haven for all residents since the current sidewalks are essentially unusable and people have to walk in the street. Based on door-to-door surveys conducted by residents, more than 50% of the Maple Haven North residents generally support the City's proposal along with 24 residents in Maple Haven South, as long as any tree that gets removed be replaced with appropriate, low root-growing tree that won't damage the new sidewalks in the future. See signatures attached to this request. Since the City's proposal was made and many of the signatures were obtained, a stop sign was installed at the corner of Suzanne/Simonds Rd. So, the location of the Simonds Rd sidewalk would now appear to make more sense on the opposite side of the original proposal. See the attached markup of the City's proposal with this potential adjustment to Simonds Rd.</p>	<p>This project is an existing project (TSM-95-PW-69: Citywide Sidewalk Reconstruction Program). Maple Haven sidewalks are on the CIP list.</p>	<p>City Sidewalk Reconstruction - FY24 CIP Project # TSM-95-PW-69</p>	<p>92</p>	<p>Charles Raye</p>
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Existing CIP Projects

<p>Maple Haven Sidewalk Addition - North Side</p>	<p>Maple Haven - North Side</p>	<p>This CIP request is regarding exploring options for the addition of a crosswalk on Ocean Rd to safely connect the North and South sides of Maple Haven neighborhoods and is submitted on behalf of the Maple Haven Neighborhood Association (MHNA) more safely. In late 2021/early 2022, the City of Portsmouth was planning a multi-phase project to improve/optimize the sidewalks throughout all of Maple Haven because they've consistently been identified as being in fair or poor condition by the City since the adoption of the 2017 CIP. They were also going to add a sidewalk along Winchester St and crosswalk across Ocean Road to connect the two neighborhoods for safer walkability. However, the project was put on hold due to some questions/concerns raised by residents and challenges with adding a new sidewalk on Winchester St due to confusion about public ROW locations & easement requirements with the proposed crosswalk design.</p> <p>After 3 public meetings in 2022, the City requested the neighborhood gain consensus on how to move forward with the various proposed improvements, thus the MHNA was formed in conjunction with the Citywide Neighborhood Committee. Based on the issues encountered in 2022, it was decided the best path forward would be to split the proposed improvements into 3 separate CIP requests: 1) Fixing/optimizing existing sidewalks on Maple Haven North 2) Fixing/optimizing existing sidewalks on Maple Haven South 3) Adding crosswalk across Ocean Road to connect the two sides of the neighborhood (which is this CIP request)</p> <p>Adding a crosswalk is something that nearly all residents expressed interest in, with over 50% of Maple Have North residents and another 24 residents in the South in support. See signatures attached to this request. However, due to the issues City's original plan requiring an easement that has not yet been obtained, the MHNA requests the City look reassess all potential options for the location of the crosswalk within the closest proximity to both Suzanne Rd and Winchester St. See attached screenshot for an example of some potential crosswalk locations that could make the project more viable, but there may be other options the City could propose that would be great to discuss.</p>	<p>This project is an existing project (TSM-95-PW-69: Citywide Sidewalk Reconstruction Program). Maple Haven sidewalks are on the CIP list.</p>	<p>City Sidewalk Reconstruction - FY24 CIP Project # TSM-95-PW-69</p>	<p>93</p>	<p>Charles Raye</p>
<p>Route 1 Sidewalks</p>	<p>Route 1 (North and South Directions)</p>	<p>Sidewalks for pedestrian and bicycle commuting (Route 1 North and South Directions)</p>	<p>Portions of this request are in design. There is an existing CIP project that plans for Complete Streets.</p>	<p>US Route 1 New Sidepath Construction (FY24 CIP Project # SM-08-PL/NH-61)</p>	<p>95</p>	<p>Tania Huusko</p>