PARKING and TRAFFIC SAFETY COMMITTEE

PORTSMOUTH, NEW HAMPSHIRE

CITY HALL CONFERENCE ROOM A

CITY HALL, MUNICIPAL COMPLEX, 1 JUNKINS AVENUE

Members of the public also have the option to join the meeting over Zoom. (See below for more details) *

8:30 AM July 6th, 2023

<u>AGENDA</u>

- I. CALL TO ORDER
- II. ATTENDANCE
- III. FINANCIAL REPORT
- IV. PUBLIC COMMENT (15 MINUTES)

This is the time for all comments on any of the agenda items or non-agenda items.

V. PRESENTATIONS

None

VI. NEW BUSINESS

(No public comment during Committee discussion without Committee approval.)

- **A.** Overnight Parking on City Streets, discussion with City Councilor Kate Cook on issues and concerns in the City.
- **B.** Lafayette Road, request for RRFB at crosswalk near Greenleaf Avenue, by resident. **Sample Motion:** Move to refer to staff for evaluation and report back.
- **C.** Marcy Street, concerns regarding speeding between State Street and Pleasant Street, and crosswalk and intersection safety at Court Street, by residents. **Sample Motion: Refer to staff for evaluation and report back.**

VII. OLD BUSINESS

- A. Bartlett Street, report back on mini roundabout at Thornton Street, by DPW staff.
- B. Middle Street, report back on 25 MPH speed limit. Sample Motion: Move to approve permanent change of speed limit to 25 mph and install speed feedback signs in each direction.

VIII. INFORMATIONAL

- A. Monthly Accident Report from Police
- **B.** Woodbury Avenue temporary speed cushions installation update
- C. Suzanne Drive speed bumps installation update
- **D.** 15-minute parking space utilization update

IX. MISCELLANEOUS

X. ADJOURNMENT

*Members of the public also have the option to join the meeting over Zoom, a unique meeting ID and password will be provided once you register. To register, click on the link below or copy and paste this into your web browser:

https://us06web.zoom.us/webinar/register/WN pwmLBQD5SBe0x D63q8H7A

After registering, you will receive a confirmation email containing information about joining the webinar.

Percentage of Fiscal Year Complete

Unaudited

91.67%	Totals Thru May 31, 2023		
	Total	Budgeted	% of Budget
FY 23			
Parking Meter Fees	3,814,248.73	3,250,000.00	117%
Meter Space Rental	213,285.00	150,000.00	142%
Meter In Vehicle	0.00	0.00	0%
EV Charging Stations	15,392.82	10,000.00	154%
Parking-Area Service Agreements	21,000.00	50,000.00	
High Hanover Transient	2,151,000.73	1,909,000.00	113%
High HanoverPasses	1,088,095.87	1,265,100.00	86%
Foundry Place Transient	378,832.73	502,000.00	75%
Foundry Place Passes	433,684.61	451,500.00	96%
Parking Sign Permit	0.00	0.00	
HH Pass Reinstatement	660.00	750.00	88%
Foundry Pass Reinstatement	909.75	750.00	121%
Parking Violations	1,057,178.28	700,000.00	151%
Immobilization Administration Fee	4,650.00	5,000.00	93%
Summons Admin Fee	0.00	0.00	0%
Total FY 23	9,178,938.52	8,294,100.00	111%

Preliminary

BUDGETED 5,881,795 71% Transfer to Parking Fund 2,412,305 29% Funds Remaining in Gen Fund





PARK PORTSMOUTH

Parking Division Traffic Engineering

SPEED DATA ANALYSIS

Location **Bartlett Street at Roundabout**



Latitude: 43.073984 Longitude: -70.776066

Analysis Time Period



Start 6/26/2023 9:13 AM

End 6/29/2023 8:28 AM

Vehicles Analyzed

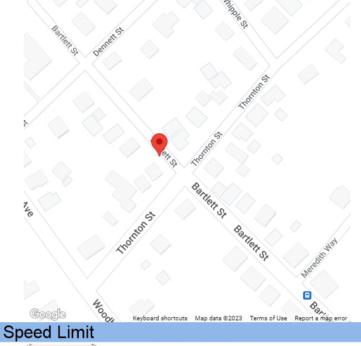


6,709

Average Speed



17





20

85th Percentile Speed



20



PARK PORTSMOUTH

Parking Division Traffic Engineering

SPEED DATA ANALYSIS

Location 70 Lafayette Road



Latitude: 43.063572 Longitude: -70.767906

Analysis Time Period



End Start 6/8/2023 6/15/2023 8:21 AM 10:40 AM

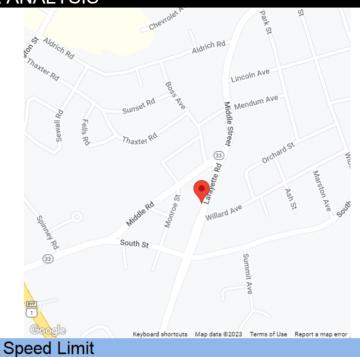
Vehicles Analyzed



48,111

Average Speed







25

85th Percentile Speed





PARK PORTSMOUTH

Parking Division Traffic Engineering

SPEED DATA ANALYSIS

Location Middle Street at Lincoln Avenue



Latitude: 43.066644 Longitude: -70.767198

Analysis Time Period



Start 6/21/2023 9:03 AM

End 6/26/2023 8:43 AM

Vehicles Analyzed

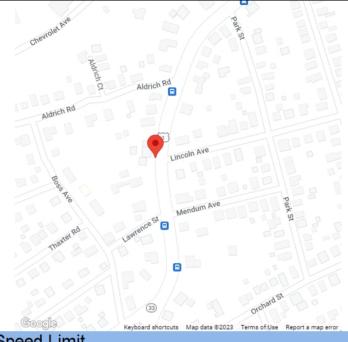


44,491

Average Speed



30



Speed Limit



25

85th Percentile Speed





PARK PORTSMOUTH

Parking Division Traffic Engineering

SPEED DATA ANALYSIS

Location 673 Middle Street



Latitude: 43.068008 Longitude: -70.766383

Analysis Time Period



Start 6/15/2023 8:49 AM

End 6/16/2023 11:04 AM

Vehicles Analyzed

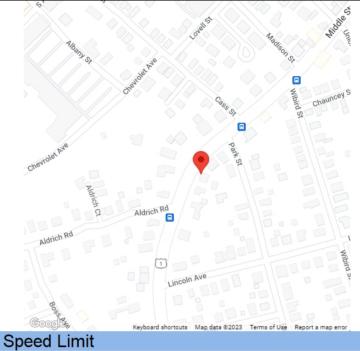


10,391

Average Speed



25





25

85th Percentile Speed



30







PARK PORTSMOUTH

Parking Division Traffic Engineering

SPEED DATA ANALYSIS

Location



690 Woodbury Ave Latitude: 43.077914 Longitude: -70.781232

Analysis Time Period



Start End 5/18/2023 5/24/2023 8:17 AM 5:41 PM

Vehicles Analyzed

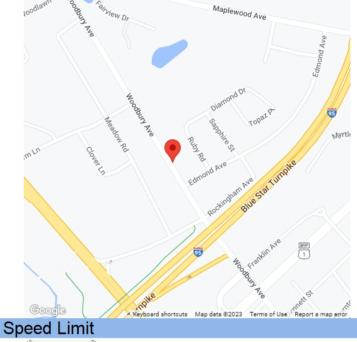


48,405

Average Speed



30





25

85th Percentile Speed



Without Speed Cushions



PARK PORTSMOUTH

Parking Division Traffic Engineering

SPEED DATA ANALYSIS

Location



690 Woodbury Ave Latitude: 43.078165 Longitude: -70.781210

Analysis Time Period



Start 6/23/2023 9:26 AM

End 6/29/2023 8:37 AM

Vehicles Analyzed

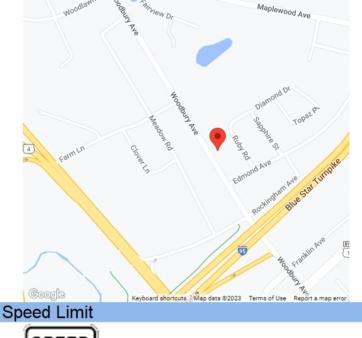


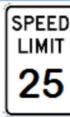
▶ 41,426

Average Speed



20





85th Percentile Speed



24

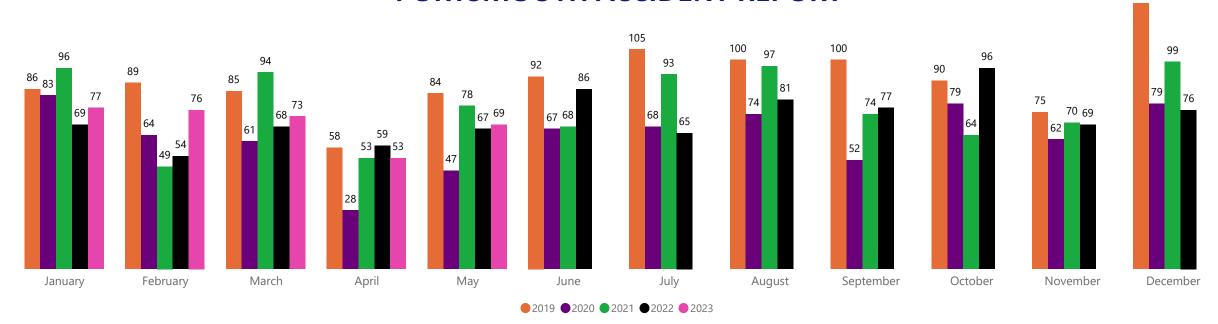
25

With Speed Cushions



PORTSMOUTH ACCIDENT REPORT

127



May 2023- 40 reportable crashes, damage > \$1,000



