

PEAC

Draft Community Power Aggregation (CPA) Schedule 2022-23

June

- Community Power (CPA) Overview included with monthly water bill statement cycle
- Update city's website Community Power FAQs
- Community Event PEAC / Portsmouth Smart Growth (June 29)

July

- Request City Council approval to begin drafting Energy Aggregation Plan (EAP)
- Initiate discussion regarding community goals supported by Portsmouth Community Power
- Request city's aggregate electricity load data from Eversource

August

- First draft of community goals be included in EAP
- Obtain electric load data from Eversource
- City Council update and adopt Joint Powers Agreement amendment

September

- Initiate draft of EAP – establish sub-committees as necessary (e.g., engagement)
- Finalize draft of community goals
- Establish September through go-live community engagement plan / schedule
- CPCNH Board begins vendor(s) contract negotiations – PEAC monitors
- Execute monthly community engagement channel(s)
- PUC adopts CPA administrative rules – PEAC monitors
- Address open questions with Eversource load data

October

- Finalize EAP draft v 1.0
- Request technical review of EAP draft by CPCNH
- City Council update on Portsmouth Community Power including review of EAP v 1.0
- Execute monthly community engagement channel(s)
- CPCNH Board approves vendor(s) service contracts – PEAC monitors

November

- Adjust EAP v 1.0 based on CPCNH technical and Council reviews
- CPCNH implements vendor service contracts – PEAC monitors
- Execute monthly community engagement channel(s)

December

- Plan Public Hearing #1 for early 2023
- Execute monthly community engagement channel(s)
- CPCNH Board approves member community cost sharing agreement and energy risk management, financial reserves and rates policies – PEAC monitors

2023 Q1

- Portsmouth Community Power Public Hearing #1 – Feb 2
- Portsmouth Community Power Public Hearing #2 – Feb 9
- Incorporate public hearing feedback into EAP
- EAP submitted to City Council for approval and adoption (March)
- Adopted EAP submitted to PUC, Department of Energy and Consumer Advocate (April)
- PUC reviews, identifies issues and/or approves EAP within 60 days
- If necessary, update EAP and resubmit to PUC
- PEAC monitors CPCNH Phase One Community energy supply procurement process
- Execute monthly community engagement channel(s)

2023 Q2

- ☑ PEAC monitors CPCNH Phase One Community Power launch and lessons learned
- ☑ PEAC establishes tentative Portsmouth CPCNH go-live window (assuming phase one is successful) in coordination with CPCNH) – decides to launch late Spring 2023
- ☑ City Council update including review of key CPCNH agreements and policies (cost sharing, energy risk management, financial reserves and rates policies)
- ☑ Obtain City Council approval to proceed with EAP implementation in partnership with CPCNH and supporting agreements/policies
- ☑ Establish go-live action steps and calendar
- ☑ Execute monthly community engagement channel(s)

Key Actions During TBD Go-Live Window

- ☑ Portsmouth resident outreach campaign continues
- ☑ With approved EAP, PEAC will request and receive confidential customer datasets from Eversource and will be share with CPCNH to inform supply forecast and procurement
- ☑ CPCNH completes electric supply procurement
- ☑ Portsmouth City Council approves rates
- ☑ CPCNH submits 45-day advanced notice of intent to launch Community Power service for Portsmouth and other NH communities in the phase implementation
- ☑ CPCNH posts all Community Power rates on the Department of Energy shopping comparison website
- ☑ Portsmouth receives customer mailing data from Eversource
- ☑ Portsmouth residents receive Portsmouth Community Power opt-out / opt-in (if already with a competitive supplier) notification 30+ days prior to launch (starting Apr 28)
- ☑ Public information meeting held 15 days after notification is mailed (May 11)
- ☑ Eversource notified of all customer switch-overs (utility default service or competitive supply to Portsmouth Community Power service) via electric data interchange process
- ☑ Portsmouth Community Power goes live
- ☑ Portsmouth Community Power supply service reflected on subsequent Eversource billing statement