

	79,767	99,009	5,894	89,453	1			
CSI	Trade Description	Scope #1 Adaptive Reuse	Scope #2A New Construction	Scope #2B Market Shed & Plaza	Scope #3 Open Space & Streetscapes	Scope #4 - Utilities & Infrastructure	Total	Percent of Total
010000	General Requirements	\$260,000	\$1,920,000	\$200,000	\$240,000	\$50,000	\$2,670,000	1.81%
024100	Selective Building Demolition	\$3,663,934	\$458,824	\$0	\$0	\$0	\$4,122,758	2.80%
025000	Paving and Surfacing	\$0	\$0	\$1,194,000	\$0	\$66,733	\$1,260,733	0.86%
027000	Site Utilities	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	3.06%
029000	Landscaping	\$0	\$0	\$0	\$9,077,046	\$0	\$9,077,046	6.17%
032000	Excavation and Foundations	\$0	\$5,270,341	\$0	\$0	\$0	\$5,270,341	3.58%
033000	SuperStructure Concrete	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
042000	Masonry	\$420,000	\$0	\$0	\$0	\$0	\$420,000	0.29%
051200	Structural Metal Framing	\$192,938	\$0	\$1,232,756	\$0	\$0	\$1,425,694	0.97%
055000	Misc. Metals	\$0	\$0	\$35,000	\$0	\$0	\$35,000	0.02%
061000	Rough Carpentry	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
061000	Finish Carpentry	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
071000	Waterproofing	\$0	\$99,228	\$103,968	\$436,541	\$0	\$639,737	0.43%
072500	Fireproofing	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
074000	Metal Roofing and Siding	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
075000	Membrane Roofing and Flashings	\$50,000	\$0	\$0	\$0	\$0	\$50,000	0.03%
079000	Caulking and Sealants	\$79,400	\$0	\$30,000	\$50,000	\$0	\$159,400	0.11%
081000	Wood/Plastic Doors	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
084000	Entrances and Storefronts	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
088000	Architectural Metal & Glass	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
089000	Curtain Wall	\$1,160,500	\$0	\$2,853,900	\$0	\$0	\$4,014,400	2.73%
092000	Plaster/Gypsum Board	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
093000	Tile	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
095000	Acoustical Ceilings	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
096000	Flooring	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
099100	Painting	\$0	\$0	\$107,500	\$0	\$0	\$107,500	0.07%
100000	Miscellaneous Specialties	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
104000	Signage	\$10,000	\$0	\$20,000	\$50,000	\$0	\$80,000	0.05%
114000	Food Service Equipment	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
111600	Loading Dock Equipment	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
122000	Window Treatments	\$69,630	\$0	\$0	\$0	\$0	\$69,630	0.05%
142000	Elevators	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
154000	Plumbing	\$0	\$0	\$175,000	\$0	\$0	\$175,000	0.12%
155000	Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
156000	HVAC	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
160000	Electrical	\$0	\$0	\$400,000	\$0	\$0	\$400,000	0.27%
270000	Tel/Data	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
912100	Structure & Fitouts	\$8,549,150	\$69,794,300	\$0	\$0	\$0	\$78,343,450	53.23%
	<b>Subtotal Trade Cost</b>	<b>\$14,455,551</b>	<b>\$77,542,693</b>	<b>\$6,352,124</b>	<b>\$9,853,586</b>	<b>\$4,616,733</b>	<b>\$112,820,688</b>	<b>76.66%</b>
	Permitting	\$159,011	\$852,970	\$69,873	\$108,389	\$50,784	\$1,241,028	0.84%
	Expeditor	NIC	NIC	NIC	NIC	NIC		
	Third Party Testing and Inspections	By Owner	By Owner	By Owner	By Owner	By Owner		
	Design Contingency	\$730,728	\$3,919,783	\$321,100	\$498,099	\$233,376	\$5,703,086	3.88%
	Construction Contingency	\$767,265	\$4,115,772	\$337,155	\$523,004	\$245,045	\$5,988,240	4.07%
	General Conditions	\$1,047,316	\$5,618,029	\$460,216	\$713,900	\$334,486	\$8,173,948	5.55%
	Construction Manager Fee	\$428,997	\$2,301,231	\$188,512	\$292,424	\$137,011	\$3,348,175	2.28%
	Insurance	\$263,833	\$1,415,257	\$115,935	\$179,841	\$84,262	\$2,059,127	1.40%
	SDI // Bonding	\$216,833	\$1,163,140	\$95,282	\$147,804	\$69,251	\$1,692,310	1.15%
	Builders Risk	\$61,561	\$330,227	\$27,051	\$41,963	\$19,661	\$480,463	0.33%
	Escalation	\$725,244	\$3,890,364	\$318,690	\$494,360	\$231,624	\$5,660,283	3.85%
	Pre Construction	NIC	NIC	NIC	NIC	NIC		
	<b>Total Project Cost</b>	<b>\$18,856,339</b>	<b>\$101,149,467</b>	<b>\$8,285,938</b>	<b>\$12,853,371</b>	<b>\$6,022,232</b>	<b>\$147,167,347</b>	<b>100.00%</b>
		<b>\$236.39</b>	<b>\$1,021.62</b>	<b>\$1,405.83</b>	<b>\$143.69</b>	<b>\$6,022,232.36</b>		