

CIP Eligible

Request #	Project Location	Submitter(s)	Project Description (As Submitted)	Staff Analysis	Link to Referenced Project or Document	City Council Working Group Recommendation
Existing Project in the CIP						
2	Borthwick Ave/ Greenland Road/ Sherburne Road	Alexander Mulcahey	Redesign the intersections containing these 3 roads with stop signs, speed humps and new wider sidewalks. These changes would increase safety for pedestrians, bicyclists and other motor vehicles by slowing traffic.	Funding has been set aside from the development of Eileen Dondero Foley Ave for the design of these improvements. Additional Funding will be requested if needed upon completion of this design.		
11	Cate Street Bridge over Hodgson Brook	James Hewitt	Replace NHDOT Red-Listed Cate Street Bridge (under documents cited: Project in CIP through 2022-2027)	This project is already found in the CIP (FY23 CIP # TSM-08-PW-68 - "Cate Street Bridge Replacement"). The FY23 CIP lists funding for FY24 and FY25.	FY23 CIP #TSM-08-PW-68	
41	City Buildings	James Christie	Switch interior and exterior lighting at City properties with energy-efficient LEDs. A) Investigate what types of bulbs/lamps are used inside buildings (corridors, rooms, desk lamps etc.) and on the outside of buildings (Security Lights) b) calculate electricity cost savings and CO2 Savings to be gained from switching from less-efficient to most efficient lighting options c) investigate, and if indicated, replace, lighting automation systems- so that most lights and switched off when not in use, or go to a suitable low-power mode.	This is an on-going City initiative that is being funded through an existing CIP item (FY23 #BI-01-PW-42 "Citywide Facilities Capital Improvements").	FY23 CIP# BI-01-PW-42	
21	Citywide	Allison Tanner	This is to create a budget to plant trees in the City of Portsmouth. The City should designate a number of trees to be planted each year, not just the 400th Anniversary year. The City should use it's bulk buying power to buy trees for planting by the City as well as for residents to plant on their properties. More trees will help decrease green house gases and reduce heat island effects with the shade trees can provide. (under documents identifies "Portsmouth Master plan, should also be in the Climate Action Plan")	There is an existing, ongoing CIP item (FY23 # BI-04-PW-32 "Citywide Tree & Public Greenery Program") that provides funds annually for this program.	FY23 CIP# BI-04-PW-32	
75	Citywide	Barbara McMillan (Portsmouth Conservation Commission Chair - on behalf of the commission)	At the September 14, 2022 Portsmouth Conservation Commission meeting, the commission voted to request a \$500,000 land acquisition item in the FY 2023 - FY28 CIP be funded for the purchase of conservation lands and/or easements. Funding was removed for this item in last year's CIP and the conservation commission requests funding for the next 5 years starting this year. For the last several years, the conservation commission has worked closely with city staff to identify and prioritize undeveloped properties that follow recommendations from the Open Space Plan (2020). The Open Space Plan is a comprehensive plan following the Portsmouth Public Undeveloped Lands Assessment (PULA) study (2010), and included a public process to research and prioritize additional undeveloped land for protection, provide land stewardship guidance for existing open space lands, and identify opportunities to expand connectivity between existing open space assets, neighborhoods and trails. The Plan also considers integration of climate resiliency objectives as they relate to open space. Having funds available to respond to conservation land opportunities as they become available is crucial to implementing the plan and conservation commission and city staff follow-up research and planning. As a sustainable community, there are many additional benefits to securing these funds for conservation lands: 1) Preserving open space has been one of the primary concerns of the citizens of Portsmouth and is prominent in the Master Plan. 2) Open space provides a balance for increasing density of development and urbanization occurring in Portsmouth. 3) Purchasing land for conservation is the only sure method to permanently preserve land for future generations. 4) Limited existing Current Use conservation funds can be leveraged along with potential grant funding. 5) Conserved land can improve air and water quality, provide habitat that supports biodiversity and support reductions in greenhouse gases. 6) Maintaining this line item in the CIP is an action that this council can take to keep our environment healthy and sustainable for residents of Portsmouth now and in the future.	There is an existing CIP item for this project (FY23 CIP # BI-95-PL-16 "Land Acquisition") with current funding for FY24 set at \$500,000. Changes to the funding can be made by either the Planning Board or City Council throughout the CIP process.	FY23 CIP# BI-95-PL-16	
88	Citywide Cemeteries (Union Cemetery, North Cemetery, Point of Graves, Pleasant Street, Old Hall, Cotton Cemetery, and Elmwood Cemeteries)	Portsmouth Historic Cemetery Committee	Completion of the 2013 Existing Conditions Assessment Report and Restoration Plan. The remaining twelve projects are starting to become time sensitive. Conditions have become worse in the last 10 years. We are writing grants and planning a capital fundraising plan, however those are not guaranteed. The following are options that you might consider during the budgeting process. \$50,000 would finish seawall at North. \$30,000 would start wrought iron replacement or headstone repair, \$15,000 would complete three small projects that are equally important in the restoration. (also see provided project list totaling \$408,000 for project suggestions).	There is an item in the CIP project (FY23 # BI-05-PW-39 "Historic Cemetery Improvements") that is funded at \$40,000 per year, providing annually for this program. A sheet naming the Cemetery Committee's list of backlog projects can be added to the existing project. Funding adjustments can be made during the CIP process.	FY23 CIP# BI-05-PW-39	

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50	Community Campus turf field to DPW Driveway	Matthew Glenn	The new athletic fields were proposed to include direct bike/ped access from the DPW Driveway on Peverly Hill Road, but that piece was cut out of Phase 1. Please allow public access immediately and construct a side path past the Pike Industries driveway before the Peverly Hill project is completed. https://www.cityofportsmouth.com/sites/default/files/2019-11/RecreationFieldsBikePathPhase1.pdf .	Funding for this project has been identified in an existing CIP project (FY23 # BI-12-RC-24 "Additional Outdoor Recreation Fields").	FY23 CIP# BI-12-RC-24	
15	Elwyn Road Side Path	James Hewitt	Elwyn Road Side Path (identified in document FY2021-2026 CIP. . Then it disappeared).	The project has been funded and is in the design phase. The project was removed from the CIP once it was fully funded. Projects are removed from the CIP for two reasons 1) They are fully funded. 2) They are no longer possible given the current project conditions within the CIP timeline or are no longer desired by the City's Policy making bodies. The majority of projects that are fully funded and in process are found on the City's Project Page https://www.cityofportsmouth.com/publicworks/projects .		
82	Four Tree Island	Julie Cousins	This spring I observed that one of the lamp posts was tipped over and submitted a picture to Portsmouth DPW via the Click Fix App. Yesterday I received a notification that the lamp post has been removed but the staff determined that the scope is a capital project that goes beyond routine maintenance. They suggested that a new lighting system should be requested through the CIP Process. I don't believe that any of the lamp posts have been lighted all summer.	Four Tree Island is managed as part of Prescott Park. Capital Funding is identified in the CIP project (FY23 #BI-11-PW-34 - "Prescott Park Facilities Capital Improvements") for upgrades to Prescott Park's infrastructure. This item will be added to projects to be completed.	FY23 CIP BI-11-PW-34	
102	Frank Jones Farm Neighborhood for the area from Woodbury Avenue between Granite Street and Bartlett Street Intersections as well as involved connecting streets	Lenore Bronson	Major traffic and safety challenges have impacted the 1.10 mile distance that includes residential Woodbury Avenue and connecting streets. This application is in reference to the current accesses and egresses to and from residential Woodbury Avenue: This one-mile-plus stretch of Woodbury Avenue between Market Street Extension/Granite Street traffic lights and the Bartlett Street intersection has: No stop signs, One radar speed-limit sign, without data collection, on one side of street, No speed humps or tables, One raised pedestrian crossing. No crossing signs at school bus stop intersections, No signage or pedestrian crossing at access and egress for New Franklin Elementary School. The last vehicle count on this stretch was over 57,000 vehicles per week in a then SR2-zoned neighborhood. The most recent count public records online are from 1998. There is no current count available. In summary, there are 23 accesses and egresses on residential Woodbury Avenue, not including more than 50 residential driveways, at which vehicles are not ever required to stop. Two persons have been killed in traffic accidents on Woodbury Avenue, one on nearby commercial section and one at the intersection of Dennett Street. The number of minor and major accidents involving vehicles, pedestrians, pets, property damage, and near misses, are numerous. Those reported are available in City records, have been reported in local newspapers and recounted by Frank Jones Farm Neighborhood residents and witnesses. This acute traffic and safety situation demands a systemic, complete solution, rather than a piecemeal, temporary response. Residents and homeowners in the Frank Jones Farm Neighborhood have submitted numerous requests and petitions with detailed measures that should be implemented to make our neighborhood safe, many of which are included in this request.	Traffic calming along Woodbury Avenue is currently funded and in design. Funds were previously approved to make improvements to the gateway to this neighborhood which will include traffic calming.		
36	Haven Park, Pleasant Street	Mary Cline	Improve Lighting - The park is very dark at night, please find some way to provide lighting along the path.	There is an existing CIP project (FY23 #BI-02-PW-31 "Citywide Park & Monument Improvements") that may address this project. This item can be added to the list of maintenance upgrades.	FY23 CIP# BI-02-PW-31	

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17 & 68	I-95 Sound Walls (2 Requests)	James Hewitt & Jessica Dolan	Construct Sound Walls for Pannaway Manor, from Woodbury to Maplewood, and New Franklin School (under document "Identified in CIPS from 2007 to 2022). The constant noise pollution coming from this major highway through the Portsmouth neighborhoods along this section is tremendous and has increased over the years. My family and neighbors can no longer leave their porch doors and windows open while inside having a conversation, phone call, or work meeting or have a gathering outside due to the noise and inability to hear anything else. The intense noise has brought the property value of this neighborhood down, along with the litter created. Unfortunately speed humps and medians have been added to Maplewood Avenue: trucks, trucks with trailers & equipment, dump trucks, school buses, campers & RVs (all scrape, clang, people that drive over them intentionally with increased speed, people that "Whooooo!" when driven over them, have added to the loud constant baseline from 95. I could go on if needed and will if that helps get something, anything initiated to alleviate this problem. (Identified in document: Identified in CIPS from 2007 to 2022)	There is an existing CIP project (FY23 #BI-07-PW/NH-41 "Sound Barriers in Residential Area Along I-95") that addresses this issue. The NHDOT has determined east side of I-95 is not eligible for State and Federal Funding. Staff has reached out to determine if a solely City funded project could be completed. Previously allocated funds can be used to study this request and determine the appropriate funding level for a sound barrier project.	FY23 CIP# BI-07-PW/NH-41	
9	Maplewood Ave Culvert / Bridge	James Hewitt	Replace NHDOT Red-Listed Bridge (under documents cited: Portsmouth CIP to FY 2022-2027 CIP)	This project is in design and has already been funded. The project was removed from the CIP once it was fully funded. Projects are removed from the CIP for two distinct reasons 1) They are fully funded. 2) They are no longer possible given the current project conditions within the CIP timeline or are no longer desired by the City's Policy making bodies. Projects that are fully funded and are in process are found on the City's Project Page https://www.cityofportsmouth.com/publicworks/projects	https://www.cityofportsmouth.com/publicworks/projects	
14	Market Street and Russell Street	James Hewitt	Potential Roundabout Intersection (Identified in document: Last year's CIP TSM-16-PL-66)	This intersection is an existing CIP project (FY23 #TSM-16-PL-57 "Russell/Market Intersection Upgrade").	FY23 CIP# TSM-16-PL-57	
90	Market St from Kearsarge Way to Woodbury Avenue	Kenneth Ferrer	Expanding/reconstruction of existing asphalt pedestrian path to a multimodal path for pedestrians, biking, and micro mobility vehicles. To include priority crossing at all road crossings (Kearsarge Way, Spinnaker Way, Portsmouth Blvd), improve wayfinding, and pedestrian focus illumination along paths.	There is an existing project that could encompass this request (FY23 #TSM-21-PL-56 "Market Street Sidepath").	FY23 CIP# TSM-21-PL-56	
85	Middle Street and Middle Road	Liza Hewitt	The slip lane at Middle St/Middle Rd was blocked off to increase traffic calming on Middle Rd. The removal of the slip lane has reduced the speed, as was intended. For two years, bollards have been installed to block off the slip lane. When winter comes, jersey barriers from downtown dining are moved into place for the winter months. It seems time to make the removal of the slip lane permanent and more attractive. There is an active CIP request in the CIP concerning traffic calming measures for Middle Rd. It would be nice if the slip lane removal could be rolled into that projected work, with money added to accomplish the work if necessary.	This request is currently in the planning process and will be completed with funds identified in CIP item (FY23 #TSM-21-PW-71 "Traffic Calming")	FY23 CIP# TSM-21-PW-71	
59	Pannaway Manor	Tyler Dow	Complete Street Program - Pannaway Manor was established in 1940 making utilities (water, sewer & drainage) 82 years old and past their designed lifespan. Sidewalks and roadway reconstruction are scheduled in 2023. Pannaway is in need of a complete street makeover and not just sidewalks and roadway repairs.	Roadway paving is scheduled based on the City's Pavement Management Plan which is revised annually. Sidewalks are programmed to be upgraded starting in 2023. No further action is recommended.	Public Works - Pavement Management	
29	Parrot Avenue	Ken Goldman	On parrot Avenue there is no sidewalk from Junkins Avenue to Fleet Street. Request that a sidewalk be installed in this area.	This project is part of an existing project (FY23 TSM-15-PW-74 "Junkins Avenue Improvements").	FY23 CIP# TSM-15-PW-74	
28	Robert Lister Academy - Far right side of the driveway located in front	Donna J. Garganta	Sidewalk - continue the concrete sidewalk with curbs where needed to Borthwick Avenue. The existing sidewalk disappears in places. What is existing is unsafe to walk on.	CIP item exists. Will be included in the Pannaway Manor Sidewalk project.		

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26	South Playground	Brooks Stevens	There is a desperate need for public restrooms for Spring-Summer and Fall use of the South Playground. Currently what exists are 3 porta-potties which are very unhealthy. The fields are used daily by 100's of pickleball players, dog park attendees, playground attendees, tennis courts, basketball courts, ballfields, etc. The construction of seasonal restrooms for public use between hours of 8am and 8pm and months of April to November would be a huge addition to our beautiful recreation facility. To be able to use the facility/ wash hands/ privacy etc. would be a highly appreciated for the hundreds of South Playground users. Perhaps similar to what is at Prescott Park	This project is part of a new recreation project submission for FY24.		
1	Thorton Street Extension	Nathan Krakow	Create a safer and less busy road, making this street one way or adding sidewalk	Part of an existing CIP project COM-22-PW-99 'Creek Neighborhood Reconstruction' Funding FY25	FY23 CIP# COM-22-PW-99	
New Projects						
Sidewalks & Roadways						
86	Coakley Road and Larry Lane	Thomas Morley	Repaving of Coakley and Larry Ln, additional length of sidewalk along Coakley to entrance of neighborhood.	Roadway paving is scheduled based on the City's Pavement Management Plan which is revised annually. Addition of sidewalk can be added as a CIP project for sidewalk upgrades.	Public Works - Pavement Management	
39, 44, 45, 46, 47, 48, 57, 62, 64, 67, 69, 70, 71, 72, 91, 104	Edmond Avenue (16 Requests)	Beatriz Alden, Mari Lister, Ryan Cress, Cayleigh Dalrymple, Tray George, Bill Shea, Cassandra L Jones Rev Trust, Brianna Spechvilli, Marie Lyford, Tyler Bradbury, Kathryn Avger-Campbell, George Silva, Phyllis O'Connell, Kellie O'Connell Lang, Ralph Minderhoud, and Caitlin Burke	(Combined) New Sidewalk - Edmond Ave needs a sidewalk. There are many cars that use that road along with many children that take that road to go to school or home. It becomes very dangerous at night where there is no clear path for pedestrians.	This request can be incorporated into the existing Edmond Avenue Capital Project COM-23-PW-95. This request will require additional funds to be included and will extend the timeline of the project.	FY23 CIP# COM-23-PW-95	
38	Lafayette Rd, southbound side from Ocean Road to the entrance to Portsmouth Green (McKinnon's)	Scott Bornstein	Sidewalk - This is a fairly high speed, and very highly trafficked area, with many pedestrians from Hillcrest, Beech stone, Patriot Park and the like. Accidents involving pedestrians, scooters, and bicycles are not uncommon here.	There is an existing CIP Project (FY23 # TSM-08-PL/NH-57 "US Route 1 New Side path Construction") that would be able to encompass this request if desired. It could be added to the existing list of projects.	FY23 CIP# TSM-08-PL/NH-57	
40, 77, 95, & 96	Ocean Road (4 Requests)	Charles Raye & Phil Casey & Fred & Elaine Butts (2 requests)	(Combined) Construct a sidewalk along Ocean Road starting at Winchester Street and ending at the rail trail. I'm aware this is a state road so it would require state approval, but it would provide a safe way for residents of the Maple Haven neighborhood, Ocean Road and other adjacent neighborhoods to walk to the rail trail. - and- As discussed in the suburban Master Plan, connecting the suburban amenities through sidewalks, and bike paths will both connect the suburbs with downtown, as well as allow pedestrian and bike access to all of the amenities from Green Rd over to Rt 1/Lafayette and in between.	This is a busy street and would warrant a side path. Further investigation is needed for implementation.		
63	Corner of Topaz & Onyx	Briana Spechvilli	The blind turn on Topaz/ Onyx is so dangerous. Cars can't see kids and 3 with about 21 kids in the neighborhood biking/ walking. Someone will get hit.	This request can be incorporated into the existing Edmond Avenue Capital Project COM-23-PW-95. This request will require additional funds to be included.	FY23 CIP# COM-23-PW-95	
12	Pevery Hill Road	James Hewitt	Add sidewalks for Pevery Hill Road (under documents cited: Portsmouth CIP until 2020-2025 then it stopped)	Funds have been allocated for this project. Additional funds will be requested if the opinion of cost indicates more funding is needed.		
3	TJ Gamester Ave/FW Hartford Drive	David Heller	Replace sidewalks, which are mostly deteriorated and not in good shape. Sidewalks are about 30 years old and are cracking, uneven, eroded. I think maintaining existing sidewalks should take precedence over constructing new sidewalks.	There is funds currently identified for sidewalk improvements every 2 years (TSM-95-PW-64 "City Sidewalk Reconstruction"). This request can be put on the list of sidewalk projects to be scheduled to be rehabilitated.	FY23 CIP# TSM-95-PW-64	

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<u>Bicycle & Pedestrian</u>						
99	Banfield Rd - 850 BANFIELD RD, map-lot 0275-0005-0000 (City Owned parcel)	Fred & Elaine Butts	Parking for the rail trail will be necessary for many of the residents in the suburban area because bike paths are not available to get to the Rail Trail. Equally important, having a small park where riders can pull off the trail and eat lunch or rest would significantly increase the enjoyment of the trail for riders and local residents. I will be submitting other CIP's for an increase in parks in the greater Ocean Rd and Banfield Rd Suburban areas as well.	During the updating of the 2014 Bicycle/Pedestrian Master Plan, this project could be considered as an addition to the project list. The Updated Bike/Ped Master Plan seeks to consider current community needs and values in its choices and prioritization of projects. There is a current project set aside to fund projects that are listed in the Bicycle/Pedestrian Plan (FY23 # TSM-15-PL-52 "Bicycle/Pedestrian Plan Implementation").	Bicycle & Pedestrian Plan	
103	Citywide (with an emphasis on school and downtown areas)	Rebecca M. Hanley	(abridged) "The goal of this proposal is comprehensive, safe bicycling infrastructure for the city of Portsmouth". Example Project #1 Congress and State Street reroute. Shut down Congress street to automobile traffic from Maplewood all the way through Daniel Street up to Bow St/Scott Ave. Example Project #2) Create a bike and pedestrian centric route from Market Street to Gosling Road; Market Street all the way from the heart of downtown to Gosling Road and into Newington and into the commercial entities there achieved through road narrowing and bike/ped path widening as well as other road and street modifications. Example Project #3) New Franklin School - Safe Routes to School path for the kids to bike to school. Example #4) North Mill Pond Trail and Greenway: Improved Bike/ped accommodations along the bank of North Mill Pond as well as access roads such as Bartlett and Maplewood.	During the updating of the 2014 Bicycle/Pedestrian Master Plan, this project could be considered as an addition to the project list. The Updated Bike/Ped Master Plan seeks to consider current community needs and values in its choices and prioritization of projects. There is a current ongoing CIP project to fund capital projects that are listed in the Bicycle/Pedestrian Plan (FY23 # TSM-15-PL-52 "Bicycle/Pedestrian Plan Implementation").	Bicycle & Pedestrian Plan	
84	Downtown	James Christie	Expanding Sidewalks along popular streets. Downtown Portsmouth has narrow sidewalks but large number of on street parking spaces. This proposal asks that the City consider eliminating some parking spaces and widening sidewalks. This would help redesign the downtown experience, making it a much more pleasant place to visit. Multiple other benefits can be realized: wider sidewalks are needed for ADA reasons, as well as giving pedestrians enough space to move in busy months; wider sidewalks give opportunity to plan more social space as well as on-street dining options; air quality improves due to fewer cars, less idling, etc.; widening the sidewalks creates more opportunities to plant trees, thereby increasing shade and reducing the urban heat island effect. More trees help clean the air also; reducing parking is shown to actually encourage commercial activity - shops won't lose customers, but may gain; Removing all spots (except handicapped) from streets reduces the amount of cars cruising for a spot Two key locations to consider: Market St between Bow and Daniel St: remove all parking except for handicapped. & Top of Congress St: narrow road to one or two lanes instead of three. Remove all parking except for handicapped. Supporting material: Reducing parking makes cities more livable(EESI) https://www.eesi.org/articles/view/how-eliminating-parking-actually-makes-cities-better , Eliminating parking does not reduce visitor count or commercial activity. https://content.tfl.gov.uk/walking-cycling-economic-benefits-summary-pack.pdf	This is a broad request but can be reviewed as a part of the update to the 2014 Bicycle/Pedestrian Master Plan, this project could be considered as an addition to the project list. The Updated Bike/Ped Master Plan seeks to consider current community needs and values in its choices and prioritization of projects. There is a current project set aside to fund projects that are listed in the Bicycle/Pedestrian Plan (FY23 # TSM-15-PL-52 "Bicycle/Pedestrian Plan Implementation").	Bicycle & Pedestrian Plan	
52	Gosling Rd from Pease Blvd to Woodbury Ave	Matthew Glenn	Cycle track or Multi Use path on Gosling Rd, as recommended in the Bike/Ped plan: Remove travel lane and/or median for two-way cycle track on south side of road from Woodbury Ave to Spaulding Tpk ramps. Install sidewalks on both sides in conjunction with cycle track reconstruction.	A section of this project has been completed, from the McDonalds on Gosling Rd to Woodbury Ave. The remainder of this request could be reviewed in conjunction with the update to the Bicycle/Pedestrian Plan. During the updating of the 2014 Bicycle/Pedestrian Master Plan, this project could be considered as an addition to the project list. The Updated Bike/Ped Master Plan seeks to consider current community needs and values in its choices and prioritization of projects. There is a current ongoing CIP project to fund capital projects that are listed in the Bicycle/Pedestrian Plan (FY23 # TSM-15-PL-52 "Bicycle/Pedestrian Plan Implementation").	Bicycle & Pedestrian Plan	

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61 & 66	Hampton Branch Rail Trail	Jonathan Sandberg	(Combined) To make the soon to be created Hampton Branch Rail Trail as useful as possible the city should consider adding bike lanes to the roads that connect to the business corridor on Route 1 South. And so there should be bike lanes on Heritage Ave and Ocean Road. - and - Improve bike/ped access to the new Rail Trail, Skate Park and Pevery Hill path. From the 2018 update to the Bike/ped plan: Project 19: "Widen existing sidewalk on south side of Portsmouth Plains Field for side path connection from Pevery Hill Rd to Hampton Branch Trail. Provide side path connection through future athletic fields with parking access for trail users. " Project 20: "Provide trail link to existing sidewalk at NH 33 overpass. Widen existing sidewalk for side path from tail to Greenland Rd. Reconstruct sidewalk on Greenland Rd. Bike boulevard on Greenland Rd requires traffic calming near intersection with NH33 to provide low-stress connection to Borthwick Ave over existing pedestrian bridge."	There is a current CIP project that exists that can be used to accomplish this request (FY23 # CIP-15-PL/NH-51 "Hampton Branch Rail Trail"). Currently there are a number of projects identified that will improve bicycle access to the new rail trail. This request can be added to the list of identified projects for this CIP funding.	Bicycle & Pedestrian Plan	
53	Lafayette Road from Wilson Rd to Andrew Jarvis Drive	Matthew Glenn	Construct Side paths on both sides of Route 1. The state project (#29640) from Wilson south to Rye is crawling along, but there is a real need for a safe bike route across Sagamore Creek. From the Bike/Ped plan: Based on NHDOT existing Rte. 1 corridor study, construct side paths on each side of road in available ROW. No alteration of existing traffic patterns necessary.	Parts of this request are addressed in a number of other capital projects.		
101	Mirona Rd and Lafayette Rd (at the intersection). On the side of Lafayette Rd.	Fred & Elaine Butts	Creating walking and biking access to the Urban Forestry from Lafayette Rd would allow people to gain access to the park without having to walk or bike along dangerous sections of Lafayette Rd and Elwyn Rd. There is actually a makeshift path that goes from the UF trails to Lafayette, but it's not intentional or particularly safe as its overgrown.	There is an existing CIP Project (FY23 # TSM-08-PL/NH-56 "US Route 1 New Sidepath Construction") that would be able to encompass this request if desired. It could be added to the existing list of projects.		
80	Ocean Road	Sarah Jarvis	Multi-use path on Ocean, connecting Maple Haven to Rail Trail	This request could be reviewed in conjunction with the update to the Bicycle/Pedestrian Plan. During the updating of the 2014 Bicycle/Pedestrian Master Plan, this project could be considered as an addition to the project list. The Updated Bike/Ped Master Plan seeks to consider current community needs and values in its choices and prioritization of projects. There is a current ongoing CIP project to fund capital projects that are listed in the Bicycle/Pedestrian Plan (FY23 # TSM-15-PL-52 "Bicycle/Pedestrian Plan Implementation").	Bicycle & Pedestrian Plan	
65	Urban Forestry Center connection to Gosport Road	Matthew Glen	With the Elwyn Road side path project starting soon, there should be a better bike/ped connection on through to Gosport Road. At a minimum the existing narrow dirt trail could be leveled and widened with signage. From the 2018 update to the Bike/ped Plan. "Shared-use path through Urban Forestry Center connecting to Gosport Rd/ Odiorne Point partially through existing utility easement. Signed bicycle route on Gosport Rd/ Odiorne Point to connect to Sagamore Rd."	During the updating of the 2014 Bicycle/Pedestrian Master Plan, this project could be considered as an addition to the project list. The Updated Bike/Ped Master Plan seeks to consider current community needs and values in its choices and prioritization of projects. There is a current project set aside to fund projects that are listed in the Bicycle/Pedestrian Plan (FY23 # TSM-15-PL-52 "Bicycle/Pedestrian Plan Implementation").	Bicycle & Pedestrian Plan	
51	Woodbury Ave from Gosling Rd to Market Street	Matthew Glen	Bike ped improvements to Woodbury Ave, as outlined in the 2018 Bike/ped plan update: Cycle track one-way each side for access to shopping and residential areas. Short term, may be street-level with flexible bollard separation; long term, full reconstruction with permanent separation. Lane narrowing and/or travel lane reduction require. Reconstruct and widen sidewalks on two sides for improved and ADA access to shopping and transit. Short term, make all crosswalks ADA-compliant. Long term, reconfigure travel lanes and create vegetated center median to facilitate pedestrian and bicycle crossing.	During the updating of the 2014 Bicycle/Pedestrian Master Plan, this project could be considered as an addition to the project list. The Updated Bike/Ped Master Plan seeks to consider current community needs and values in its choices and prioritization of projects. There is a current project set aside to fund projects that are listed in the Bicycle/Pedestrian Plan (FY23 # TSM-15-PL-52 "Bicycle/Pedestrian Plan Implementation").	Bicycle & Pedestrian Plan	

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54	Woodbury Ave	Kenneth Ferrer	Woodbury Ave Complete Street Reconstruction (City of Portsmouth Bicycle and Pedestrian Plan 2014) Project ID: 60 Sub Project ID 4. Cycle track one-way each side for access to shopping and residential areas. Short term, may be street-level with flexible bollard separation; long term, full reconstruction with permanent separation. Lane narrowing and/or travel lane reduction require. Reconstruct and widen sidewalks on two sides for improved an dADA access to shopping and transit. Short term, make all cross walks ADA compliant. Long term reconfigure travel lanes and create vegetated center median to facilitate pedestrian and bicycle crossing.	During the updating of the 2014 Bicycle/Pedestrian Master Plan, this project could be considered as an addition to the project list. The Updated Bike/Ped Master Plan seeks to consider current community needs and values in its choices and prioritization of projects. There is a current project set aside to fund projects that are listed in the Bicycle/Pedestrian Plan (FY23 # TSM-15-PL-52 "Bicycle/Pedestrian Plan Implementation").	Bicycle & Pedestrian Plan	
<u>Parks, Playgrounds & Recreation</u>						
22	Prescott Park	Marc Stettner	Make use of the rectangular cutout to the left of existing piers by adding floats so boats can dock. The use of existing granite stairs can be restored. Look at what Newburyport Mass did with their waterfront for ideas. More floats along the existing areas will allow visitors by boat to doc and explore the park and Portsmouth. There is significant room for expansion along the city waterfront for adding places for visitors to come by water.	This project would be eligible for consideration as part of Project FY23 BI-19-PW-33 "Prescott Park Master Plan Implementation."	FY23 CIP BI-19-PW-33	
<u>Climate Action Plan</u>						
34	Citywide	Ted Jankowski	In the CIP the city should include funding of \$500,000 per year for the transition of gas powered maintenance equipment to all electric, in the both city and school departments.	This should be included as part of the Climate Action Plan (CAP) where technical analysis or public input can be completed. This item introduces a climate action capital investment priority in advance of the CAP. The CAP will engage the community and technical experts in a citywide discussion to determine the most impactful climate related investment priorities and timelines for implementation.		
42	TBD	James Christie	Plan, design and build a solar power array and battery storage facility of sufficient capacity to power all City buildings. The purpose is to provide a local, clean energy source that can offset the electricity used by City building and vehicles. Power generated is metered and fed into the local grid. Solar panels could be sited on City Building roofs, or aggregated into one site. The Public Undeveloped Land Assessment lists several sites that may be suitable. This project is intended to bring long-term efficiency savings to the city; the initial planning and construction costs should be paid back by the reduction in the city's utility bill.	This should be included as part of the Climate Action Plan (CAP) where technical analysis or public input can be completed. This item introduces a climate action capital investment priority in advance of the CAP. The CAP will engage the community and technical experts in a citywide discussion to determine the most impactful climate related investment priorities and timelines for implementation.		
83	Downtown	James Christie	Plant a Shade way to give pedestrians shade and reduce urban heat. There seem to be many opportunities for placing more trees along popular routes through town. Examples: State Street in downtown, Parrot Ave from the Library to Junkins. This proposal asks that the city consider planting trees where there are wide gaps between trees now. The intention is to give pedestrians nearly unbroken shade during the hottest parts of the day. EPA: "Trees and vegetation lower surface and air temperatures by providing shade and through evapotranspiration. Shaded surfaces, for example, may be 20–45°F (11–25°C) cooler than the peak temperatures of unshaded materials." Reduced energy use: Trees and vegetation that directly shade buildings decrease demand for air conditioning. Improved air quality and lower greenhouse gas emissions: By reducing energy demand, trees and vegetation decrease the production of associated air pollution and greenhouse gas emissions. They also remove air pollutants and store and sequester carbon dioxide. Enhanced stormwater management and water quality: Vegetation reduces runoff and improves water quality by absorbing and filtering rainwater. Reduced pavement maintenance: Tree shade can slow deterioration of street pavement, decreasing the amount of maintenance needed. Improved quality of life: Trees and vegetation provide aesthetic value, habitat for many species, and can reduce noise.	This should be included as part of the Climate Action Plan (CAP) where technical analysis or public input can be completed. This item introduces a climate action capital investment priority in advance of the CAP. The CAP will engage the community and technical experts in a citywide discussion to determine the most impactful climate related investment priorities and timelines for implementation.		

CIP Eligible

Request #	Project Location	Submitter(s)	Project Description (As Submitted)	Staff Analysis	Link to Referenced Project or Document	City Council Working Group Recommendation
27	Maplewood Avenue Bridge	James Golden	Amendment to Existing Maplewood Avenue Bridge Replacement CIP Project - Please consider the addition of a self regulating tide gate or sluice gate to the Maplewood Avenue Bridge culvert to limit the impacts of sea level rise and flooding in the North Mill Pond neighborhoods. Such a gate would mute the high tide elevation in North Mill Pond, especially during storm events. The tide gate system should be designed in such a way that it does not inhibit recreational use of North Mill Pond (i.e. kayaks and canoes that currently pass through the culvert).	This should be included as part of the Climate Action Plan (CAP) where technical analysis or public input can be completed. This item introduces a climate action capital investment priority in advance of the CAP. The CAP will engage the community and technical experts in a citywide discussion to determine most impactful climate action related investment, priorities and timelines for investment and implementation. This bridge has been identified for complete replacement in the State's 10-Year Plan, this project may be best to be revisited upon scheduling of that project.		
Facilities & Infrastructure						
37	South Meeting House Marcy & Meetinghouse Hill	Mary Cline	This building is in a terrible state of disrepair - it is historic and will soon be beyond repair if not addressed soon.	This project is part of a city building and should be referred to staff for review. This is part of an Existing CIP item (BI-01-PW-42 "Citywide Facilities Capital Improvements"). This request will be added to back log of facilities projects.	FY23 CIP# BI-01-PW-42	
87	165 Woodlawn Circle - Portsmouth	Jeffrey Abrams	I have lived in this home for over (45) years. Since new housing has been built in my neighborhood my finished basement has been flooded (3) times the last (10) years. I am not the only resident that has been affected by the ground water re-direction due to the new residences have been approved and built. If you need validation please poll all of the residents in the Woodlawn / Hillcrest and Echo Ave. neighborhoods. We would appreciate new storm water catch basins, under street culverts to mitigate this increased flooding. The underground water tables have now shifted permanently and this issue will only get worse as time goes by. If you have any questions or concerns related to this request please contact me	There is an item in the CIP COM-15-PW-96 that provides funds annually for stormwater management. This project can be added to the list of drainage projects to be completed.	FY23 CIP# COM-15-PW-96	