

CITY OF PORTSMOUTH

Parking & Transportation Division

Islington Creek Neighborhood Parking Program PILOT – Mid-Term Results



NPP PROGRAM PARTICIPATION

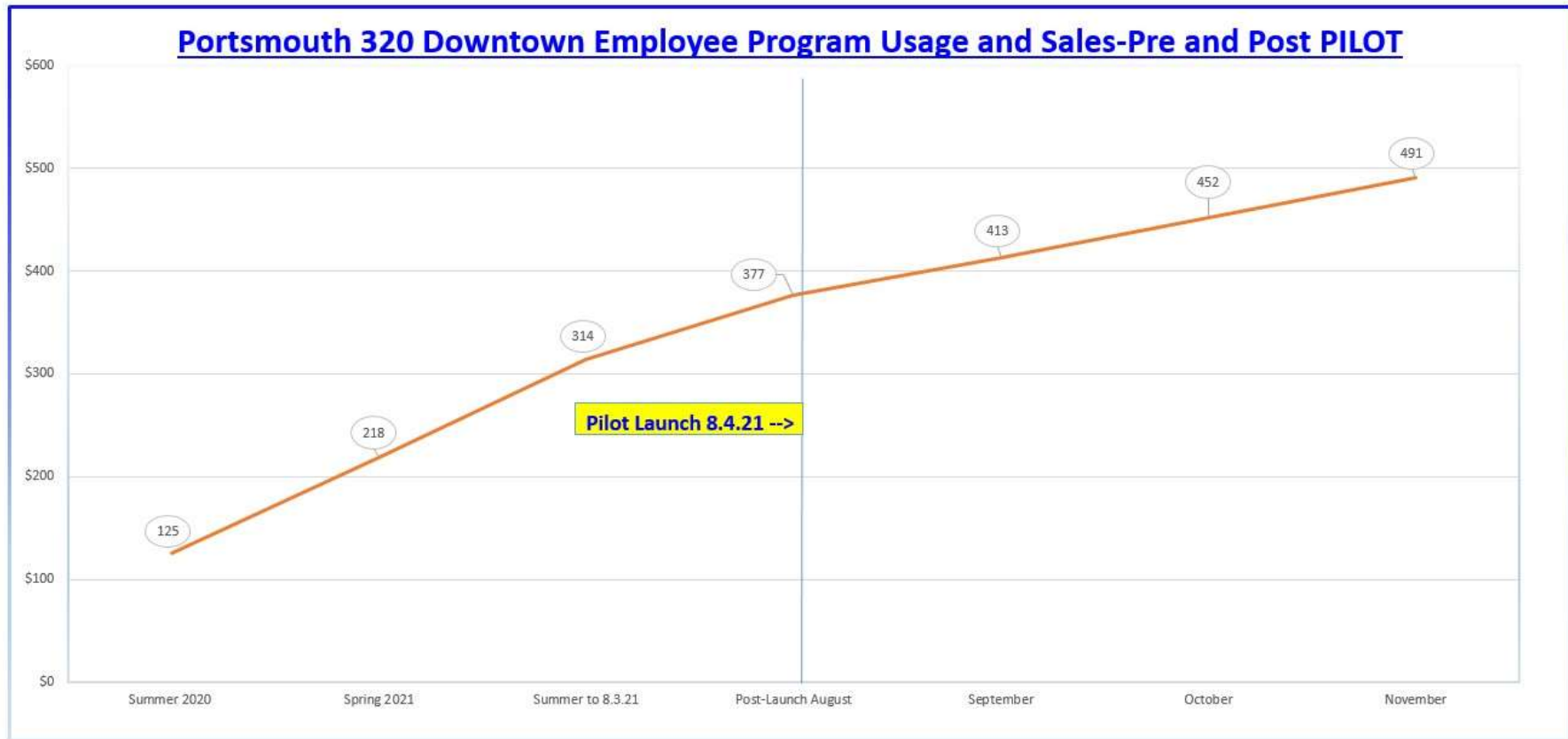
NPP Program Participation

	NPP Passes Issued	Guest Passes Issued	Totals	
NPP Resident	347	191	538	
Non-NPP Resident	34	N/A	34	
Total Issued	381	191	572	Total ALL
		NPP Inventory	251	Total On-Street Spaces
		Passes as % of Inventory	228%	

Synopsis: A total of 381 Regular NPP Passes have been issued through October 29th, including 34 from outside the NPP Neighborhood. An additional 191 Guest Passes are in Circulation, for a total of 572 passes.

This equates to 228% of the total 251-space On-Street Inventory in the Islington Creek Neighborhood.

DTE-320 PROGRAM PARTICIPATION



Synopsis: Between Spring, 2021 and August 3rd, DTE320 added 252 new workers, equating to a 201% increase in users. Post-Launch, we have realized an additional 114, a 30% increase. The majority of the increase took place as the Tourist Season began in earnest and businesses were re-opening post-Covid

FOUNDRY AND BRIDGE USAGE

Alternative Parking Transactions and Occupancy - Pre and Post PILOT

Foundry Garage Occupancy-Pre and Post PILOT

	Month	Daily Transactions	Peak Occupancy %
PILOT LAUNCH	April	4710	26%
	May	6008	31%
	June	7877	40%
	July - 8.3	9686	41%
	Aug	7915	41%
	Sept	7774	42%
	Oct 1-30	8288	43%
	Nov	7195	39%

Bridge Lot Occupancy-Pre and Post PILOT

	Month	Daily Transactions	Peak Occupancy %
PILOT LAUNCH	April	5998	137%
	May	6028	137%
	June	6067	122%
	July - 8.3	7421	135%
	Aug	5732	132%
	Sept	6042	132%
	Oct 1-30	5452	122%
	Nov	4833	127%

Synopsis: Foundry Garage Transactions and Peak Occupancy %age have held steady, post-PILOT, an indicator that the majority of Downtown Workers in the DTE320 Program had been using Foundry prior to the PILOT launch.

Bridge Lot Transactions and Peak Occupancy %age have also held steady, seeing a 10% a drop in October consistent with City-wide traffic reductions typically seen with the onset of the Tourism Shoulder Season.

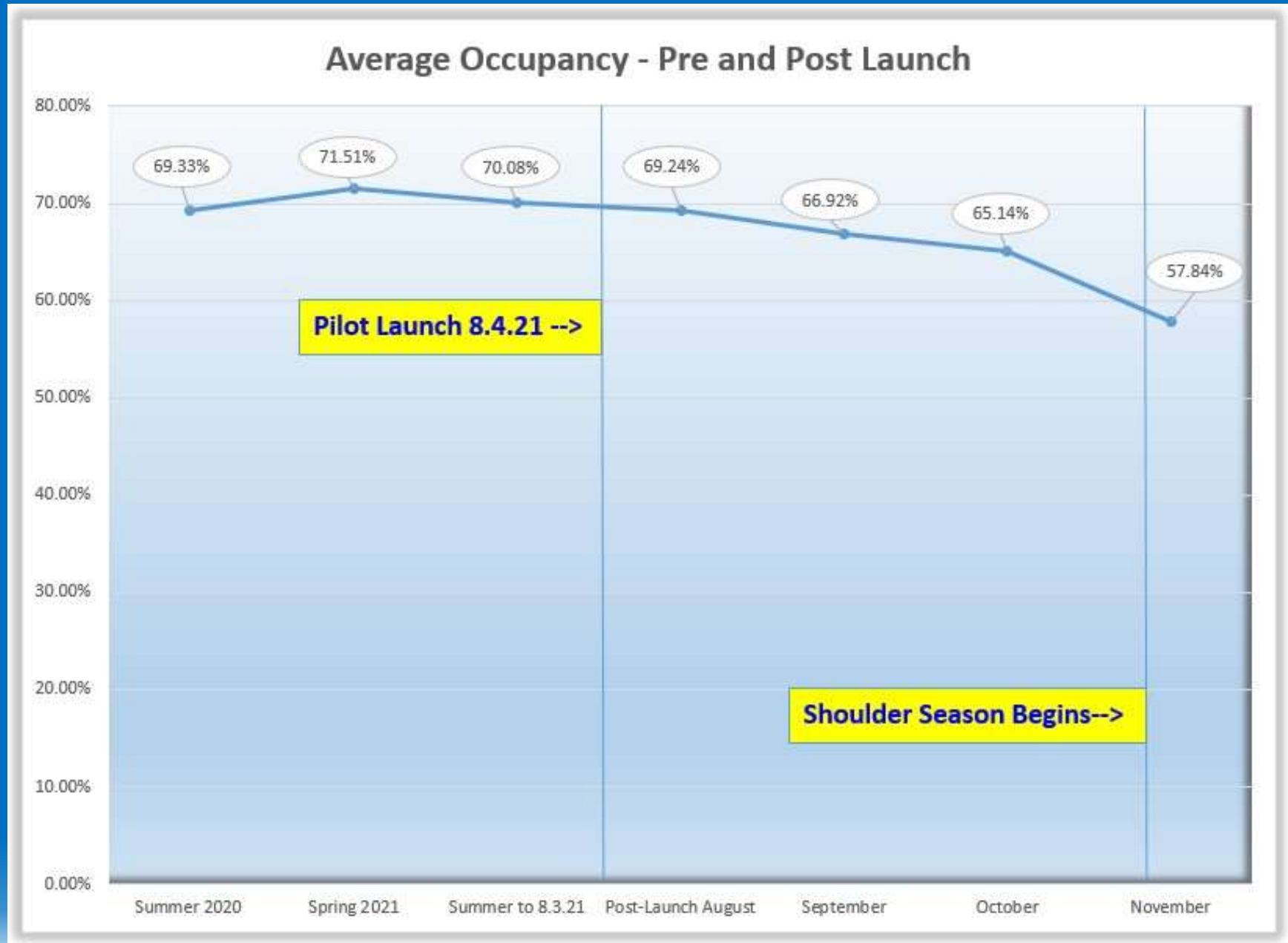
NPP GAINED INVENTORY

Inventory Usage - Percent Reduction (Spaces Gained Through October 31st)

Date Range	Percent Reduction	Spaces Gained
Post Launch vs Summer 2021	-0.84%	2.11
September Vs. August	-2.32%	5.83
October Vs. September	-1.78%	4.48
Life of PILOT Program	-4.94%	12.41

Synopsis: The Neighborhood gained 2.11 spaces in August, 5.83 spaces in September, and 4.48 in October.
This equates to a **4.94%** reduction in Inventory Usage, or **12.41** spaces gained over the life of the PILOT.

NPP OCCUPANCY PERCENTAGES



NPP CITATION STATISTICS

Citation Statistics

	August	September	October	November	Totals
Warnings	36	3	1	1	41
2 hr Citations	133	53	41	65	292
Collections	\$ 1,820.00	\$ 875.00	\$ 490.00	\$ 805.00	\$ 3,990.00

Synopsis: A total of **333 Citations** have been issued: **41 Warnings** and **292 2-Hour Violations**

Total Collections to date: **\$3,990.00**

NPP COSTS

Costs Associated with NPP Pilot-through 11.30.21

Item	Amount	Description
Start Up Costs-Materials	3,176.00	Signage; U-Channel; Quick-crete; Window Decals
Start Up Costs-Labor	1,572.78	Two Laborers, posting signage
Administration	7,780.82	Paperwork; Database; Labor Hours - Parking Clerk Office Staff
Enforcement	31,843.12	9a-8p; 7 days
Mileage	685.69	Enforcement; Inventory Counts
Uniforms	268.08	Rain Coats; Rain Pants
Supplies	274.35	Office Supplies; paper, clipboards, etc.
Citation Supplies	1,336.00	Software Licenses; Citation Issuance Costs; Appeals Labor
	\$46,936.84	

NPP STATISTICS-SYNOPSIS

NPP PILOT Program Results and Statistics, Mid-program Report

228%	Issuance of Passes to Spaces available
201%	Increase in DTE320 Participation Prior to Launch
30%	Increase in DTE320 Participation Post-Launch
4.94%	Total Gained Inventory Percentage Post-Launch (Through 10.31.21)
12.41	Total Spaces Gained Post-Launch (Through 10.31.21)
0%	Increase in Foundry Peak Occupancy Percentage
-3%	Reduction in Bridge Peak Occupancy Percentage
\$ 3,990.00	Total Collections - Citations
\$ 46,936.84	Total Costs of PILOT, Realized Through 11.30.21

DISCUSSION

