

PORTSMOUTH SCHOOL DEPARTMENT FY 2011 BUDGET SCHEDULE

November 16, 2009	Monday	School Department Budget Maker Memo With Budget Worksheets Distributed
November 17, 2009	Tuesday	School Board Budget Workshop continued
December 4, 2009	Friday	School Department Budget Submission to Business Administrator
December 2009- January 7, 2010		CO Administration Review Budget with Budget Makers

January 14, 2010	Thursday	6:30 pm Meeting of the Whole with City Council
January 19, 2010	Tuesday	Superintendent's Recommend Budget Presentation
January 21, 2010	Thursday	Public Hearing #1- Elementary Schools Presentation (Dondero, Little Harbor, New Franklin)
January 26, 2010	Tuesday	Portsmouth Middle, Portsmouth High (with CTE)
January 28, 2010	Thursday	Special Education, PEEP, and RJ Lister Academy
February 2, 2010	Tuesday	Budget Deliberations Maintenance & Athletics
February 4, 2010 (IF NEEDED)	Thursday	Budget Deliberations
February 8, 2010	Monday	City Council Work Session on CIP
February 9, 2010	Tuesday	Public Hearing #2- Budget Deliberation (IF NEEDED)
February 11, 2010	Thursday	Budget Adoption
February 12, 2010	Friday	Submitted to City Finance
March 1, 2010	Monday	City Council holds Public Hearing on CIP
March 15, 2010	Monday	City Council meeting; Adoption of the CIP
April 14, 2010	Wednesday	Public Hearing on City Manager's Proposed FY2011 Budget with presentations from Police, Fire, School and Municipal Departments
April 21, 2010	Wednesday	Work Session with City Council to review the School Department Budget
May 10, 2010	Monday Proposed	Re-open Public Hearing on the City Manager's FY 2011 Budget
May 12, 2010	Wednesday	Work Session with City Council- final budget review if necessary
June 7, 2010	Monday	City Council meeting; Adoption of the FY2011 Budget

City Note: All Work Sessions and Public Hearings will be held in the City Council Chambers and will be televised

- **Fire Commission Public Hearing to be held at the Central Fire Station.**
- **Police Commission Public Hearing will begin at 6:00 pm**

School Department Note: Budget sessions, if occurring on regular monthly School Board meeting dates will be located per schedule. All additional meetings will take place at the Little Harbor Board Room.

**All Work Sessions will begin at 6:30 pm
All Public Hearings will begin at 7:00 pm**