

CITY OF PORTSMOUTH ROLLING STOCK PROGRAM

FISCAL YEARS 2012-2021



PUBLIC WORKS

POLICE

FIRE

SCHOOL

WATER, SEWER and PRESCOTT PARK APPENDIX I

The Rolling Stock Program is intended to provide an overall schedule for the expenditure of City Funds on replacement of vehicles and equipment necessary to carry out daily city activities. All City departments with rolling stock requirements participate in the program to include Public Works, Police, Fire, School and Prescott Park. Such a program serves to inform the City Council and the Community that certain expenditures for upgrading the existing equipment are to be expected in the years ahead. Even with this program's schedule, adjustments may be necessary in order to accommodate unforeseen circumstances.

City of Portsmouth
Inventory
Vehicles

HIGHWAY

(No scheduled replacements in FY 2012)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-1	4 door Sedan (blue)	Chevrolet	1998	2G1WL52M2W9296029	1999	\$ 18,983.00	10
Highway	H-2	4x4 Blazer(black)	Chevrolet	2001	1GNDT13W912212925	2001	\$ 27,950.00	8
Highway	H-3	4 door Sedan (white)	Chevrolet	2005	1G1ND52F65M234676	2006	\$ 12,781.00	8
Highway	H-5	4x4 Trailblazer (White)	Chevrolet	2008	1GNDT13S782242058	2009	\$ 18,600.00	8
Highway	H-6	4 door Sedan(white)	Chevrolet	2005	1G1ND52F75M234847	2006	\$ 12,781.00	8
Highway	H-7	AWD Astro Van	Chevrolet	2001	1GNEL19W71B150503	2001	\$ 29,500.00	8
Highway	H-8	4x4 Pick-up (yellow)	Chevrolet	2003	1GCHK24UX3E191066	2003	\$ 27,192.00	8
Highway	H-9	4X4 Pick-up (yellow)	Chevrolet	2001	1GCHK24UX1E282559	2001	\$ 27,460.00	8
Highway	H-11	Flatbed Dump (yellow)	International	1999	1HTSCAAL0XH656714	1999	\$ 44,857.00	12
Highway	H-15	4x4 Flatbed (yellow)	Chevrolet	2009	1GBJK74K69F181204	2010	\$ 47,015.00	8
Highway	H-15A	4'x8' Flatbed(red)	Carry-On	2006	4YVJUL08146V011548	2008	\$ 700.00	10
Highway	H-16	Small Packer (white)	Chevrolet	2007	JLSCCD1S97K020959	2009	\$ 72,500.00	8
Highway	H-18	4x4 1-ton Dump(yellow)	Chevrolet	2001	1GBJK34G01E279224	2001	\$ 31,000.00	8
Highway	H-19	4x4 Pick-up (yellow)	Chevrolet	2010	1GC5KVB1AZ239500	2010	\$ 27,317.00	8
Highway	H-20	4x4 Utility Body (yellow)	Chevrolet	2009	1GBJK74K69F181199	2010	\$ 49,015.00	8
Highway	H-21	4x4 Pick-up (yellow)	Chevrolet	2010	1GC5KVBG0AZ239780	2010	\$ 27,317.00	8
Highway	H-22	4x4 1-ton Dump (yellow)	Chevrolet	2009	1GBJK74K49F181203	2010	\$ 50,371.00	8
Highway	H-23	4x4 Flatbed (yellow)	Chevrolet	2001	1GCHK24U71E282406	2000	\$ 32,585.00	8
Highway	H-24							
Highway	H-33	10wheel roll-off Truck	International	2003	1HTWYAXT73J071660	2003	\$ 122,910.00	12
Highway	H-34	Dump truck (yellow)	Chevrolet	2007	1GBS8C1357F404287	2007	\$ 109,189.00	12
Highway	H-36	4x4 1-ton Dump (yellow)	Chevrolet	2001	1GBJK34G41E280991	2001	\$ 38,000.00	12
Highway	H-37	Dump truck (yellow)	International	1999	1HTSDAAR0XH656715	1999	\$ 71,843.00	12

City of Portsmouth
Inventory
Vehicles

HIGHWAY

(No scheduled replacements in FY 2012)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-38	Flatbed Dump (yellow)	International	1999	1HTSCAAL9XH666447	1999	\$ 52,000.00	12
Highway	H-39	Dump truck (yellow)	International	2010	1HTWDAAR6AJ266106	2010	\$ 123,927.00	12
Highway	H-40	Hook Lift Body (yellow)	Chevrolet	2007	1GBP8C1327F405256	2007	\$ 109,189.00	12
Highway	H-42	Dump truck (yellow)	International	1999	1HTSDAAR2XH656716	1999	\$ 78,000.00	12
Highway	H-43	Dur-A-Lift Aerial (white)	Ford F450	2008	1FDXF46YX8EE59063	2010	\$ 71,500.00	15
Highway	H-44	Packer (yellow)	Crane Carrier	2003	1CYCCE483T045923	2003	\$ 174,992.00	8
Highway	H-45	Packer (white)	International	2007	3HTWGAZT47N406263	2008	\$ 132,194.00	8
Highway	H-46	Packer (white)	International	2007	3HTWGAZT27N472665	2008	\$ 132,194.00	8
Highway	H-47	Packer (yellow)	Crane Carrier	1995	1CYCCB480TT042072	1996	\$ 112,989.00	8
Highway	H-50	4x4 1-Ton Dump (yellow)	Chevrolet	2010	TBD	2010	\$ 44,371.00	8
Highway	H-51	65' Versalift (white)	International	2003	1HTMMAAN03H572944	2003	\$ 104,507.00	12
Highway	H-54	Forklift	International	1983	3336022456	2000	\$ 20,000.00	15
Highway	H-55	Grader	Caterpillar	1985	7GB00959	1996	\$ 20,000.00	15
Highway	H-56							
Highway	H-57	Street Sweeper	TYMCO	2007	1GBM7F13X7F404539	2008	\$ 175,770.00	8
Highway	H-58	Loader	VOLVO	2000	L90DV64165	2001	\$ 124,816.00	10
Highway	H-62	Snowloader WK-800	Snogo	2007	3939	2008	\$ 79,890.00	10
Highway	H-64	Skid Steer Loader	Caterpillar	2008	CAT0242BTBM04407	2008	\$ 36,700.00	10
Highway	H-67	3-wheel mechanical sweeper	Elgin	1999	1A9A14GB7JR059113	1999	\$ 103,000.00	8
Highway	H-68	4x4 1-ton Dump (yellow)	Chevrolet	2001	1GBJK34G71E281357	2001	\$ 38,000.00	8
Highway	H-69	4door Sedan (white)	Chevrolet	2005	1G1ND52F35M234909	2007	\$ 12,990.00	8
Highway	H-70	Utility tractor	Trackless	2002	MT5T-2124	2003	\$ 74,500.00	10
Highway	H-71	Utility Tractor	Trackless	1996	MT5T-804	1999	\$ 29,500.00	10

City of Portsmouth
Inventory
Vehicles

HIGHWAY

(No scheduled replacements in FY 2012)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-72	Sidewalk Sweeper	Tennant	1999	HAWK-1039	2000	\$ 18,000.00	10
Highway	H-73	Utility Tractor	Trackless	2002	MT5T-2125	2003	\$ 74,500.00	10
Highway	H-74	Packer (yellow)	Crane Carrier	1995	LET52-F	1996	\$ 112,989.00	8
Highway	H-76	Compressor	Lindsay	1989	31651	1990	\$ 7,600.00	10
Highway	H-77	Welder	Lincoln	1985				15
Highway	H-79	Flatbed Trailer	Eager Beaver	1988	1120HA206JT200749	1989	\$ 11,297.00	10
Highway	H-83	Compressor	Lindsay	1980				10
Highway	H-84	Riding Mower	Toro	1998	30788-80606	1999		5
Highway	H-88	Riding Mower	Toro	1998	8901130	1999		5
Highway	H-93A	Riding Mower	Toro	1998	8901116	1999		5
Highway	H-93B	Riding Mower	Toro	1998	8901126	1999		5
Highway	H-93C	Walk Behind Mower	Toro	1998	690224	1999		5
Highway	H-93D	Walk Behind Mower	Toro	1998	690222	1999		5
Highway	H-95	Mower	Bolens		200594			
Highway	H-96	Zero Turn Mower	Toro	2004	210000916	2004	\$ 6,000.00	5
Highway	H-97							
Highway	H-98	Zero Turn Mower	Toro	2004	220000223	2004	\$ 6,000.00	5
Highway	H-99	Lawnmower						
Highway	H-101	Loader	VOLVO	2007	P3707V61453	2007	\$ 117,556.00	10
Highway	H-102	Loader	CASE	2001	JJGO286796	2001	\$ 86,000.00	10
Highway	H-105	4x4 1-ton Dump (yellow)	Chevrolet	2009	1GBJK74K89F181205	2010	\$ 46,512.00	8
Highway	H-106	Utility Tractor	Trackless	2003	MT5T-2132	2003	\$ 73,500.00	10
Highway	H-107	Utility trailer	Long CHIH	1987	LCAA850TXHT027125	1987		5

City of Portsmouth
Inventory
Vehicles

HIGHWAY

(No scheduled replacements in FY 2012)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-110	Chipper	Woodchuck	2002	1W9F71216YS200384	2003	\$ 20,000.00	10
Highway	H-111	Cargo Van (yellow)	Chevrolet	2008	1GCCGG25C981228724	2008	\$ 16,373.00	8
Highway	H-112	Tag-a-long trailer	Hudson	1983	10HSE141D1000428	1992	\$ 1.00	10
Highway	H-113	Gas power sweeper	Tennant	1992	01105G22RB	1992	\$ 20,894.25	10
Highway	H-114	Flatbed Dump (yellow)	Chevrolet	2007	1GBS8C1367F403892	2007	\$ 109,189.00	12
Highway	H-115	4X4 Utility (white)	Chevrolet	2003	1GBHK24U03E109074	2003	\$ 27,990.00	8
Highway	H-116	Trailer	Power Ray	1974	3264	1993	\$ 6,000.00	10
Highway	H-117	4 Ton Hot Box		1991		1991	\$ 14,950.00	10
Highway	H-118	Hot Top Box	Homemade	1995	NHTR0092881	1995		10
Highway	H-119	Flatbed trailer	Masson Trailer	1999	1M9FL1413XD441003	1999	\$ 1,646.00	10
Highway	H-121	4x4 1-ton Dump (yellow)	Chevrolet	2003	1GBJK34G82E283054	2003	\$ 38,146.00	8
Highway	H-125	15 Passenger Van	Chevrolet	2000	1GAHG39R8Y1207221	2000	\$ 26,529.00	8
Highway	H-128	Equinox (white)	Chevrolet	2008	2CNDL13F586306544	2009	\$ 16,720.00	8
Highway	H-129	Uplander	Chevrolet	2007	1GNDV23147D124964	2008	\$ 16,650.00	8
Highway	H-131	4x4 Utility Body	Chevrolet	2003	1GBHK24U02E282818	2003	\$ 30,753.00	8
Highway	H-132	Pickup	Chevrolet	2003	1GCEC14XX3Z211586	2003	\$ 15,963.00	8
Highway	H-133	Dump with Grapple	Ford	2000	3FDXF75N2YMA03691	2003	\$ 71,000.00	10
Highway	H-136	Utility Truck (red)	Chevrolet	1991	1GBK34N1MJ108266	2003		5
Highway	H-137	Pickup	MIEV	2008	LECPT22BX8T000029	2008	\$ 18,335.00	5
Highway	H-138	Snowloader WK-800	Snogo	2002	86752	2003	\$ 54,000.00	10
Highway	H-139	4-Wheel Utility KAF620C	Kawasaki	1996	JK1AFGC12RB501699	2003	\$ 3,587.00	8
Highway	H-140	Ballfield Rake	Smithco	2003		2003	\$ 7,995.00	10
Highway	H-141	Mobile Message Board	American Signal Co	2001	1A9AS232112228574	2001	\$ 14,000.00	10

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Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	H-142	Mobile Message Board	3M	2003	139UP081X3A003197	2003	\$ 17,000.00	10
Highway	H-144	Recycling Trailer	Genev	2003	4BEUS14183VNM213	2003	\$ 6,290.00	10
Highway	H-145	4-Wheel Utility Electric	GEM	2002	5ASAK27402F031151	2004	\$ 6,000.00	
Highway	H-146	Recycling Truck	International	2000	1HTSHADT0YH247854	2006	\$ 84,000.00	5
Highway	H-147	Recycling Truck	International	2000	1HTSHADT2YH247855	2006	\$ 84,000.00	5
Highway	H-148	1/2 Ton Pick Up	Chevrolet	2006	1GCEC14X86Z163879	2006	\$ 12,749.00	8
Highway	H-149	Utility trailer	Carry-On	2005	4YMU10145V058319	2006	\$ 2,000.00	
Highway	H-150	Recycling Truck (white)	CCC	2000	1CYCAA480YT044394	2006	\$ 42,500.00	5
Highway	H-151	4X4 1 Ton Dump (yellow)	Chevrolet	2009	1GBJK74K79E116027	2010	\$ 36,835.00	5
Highway	H-152	Air Compressor	Davey	1994	934417	2008	\$ 3,500.00	
Highway	H-153	Air Compressor	Davey	1994	934540	2008	\$ 3,500.00	
Highway	H-154	Portable Light Set	Onan	1997	83268	2008	\$ 2,500.00	
Highway	H-155	Portable Light Set	Onan	1997	83073	2008	\$ 2,500.00	
Highway	H-157	4-Door Sedan (gray)	Ford	2011	1FAHP3EN4BW136691	2011	\$ 13,584.00	10
Highway	H-158	4-Door Sedan (gray)	Ford	2011	1FAHP3EN6BW136692	2011	\$ 13,584.00	10
Highway	P-8	Plow 8'	Fisher	2003		2003		8
Highway	P-9	Plow 8'	Diamond	2001		2001		8
Highway	P-11	Plow 10'	Frink	1998		1999		12
Highway	P-15	Plow 9'		2009		2010		8
Highway	P-18	Plow 9'	Frink	1992		1992		8
Highway	P-19	Fisher Minute Mount II HD	Fisher	2009		2010		8
Highway	P-20	Plow 9'		2009		2010		8
Highway	P-21	Fisher Minute Mount II HD	Fisher	2009		2010		8

City of Portsmouth
Inventory
Vehicles

HIGHWAY

(No scheduled replacements in FY 2012)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	P-22	Plow 9'		2009		2010		8
Highway	P-23	Plow	Diamond	2001		2001		8
Highway	P-33	Plow	Frink	2003		2003		12
Highway	P-34	Plow 11'Wing 10'	American	2006		2007		12
Highway	P-36	Plow	Everest	2001		2001		12
Highway	P-37	Plow 11'Wing 10'	Frink	1998		1999		12
Highway	P-38	Plow 9'	Frink	1998		1999		12
Highway	P-39	Plow 10'Wing 10'	Everest	2009		2010		12
Highway	P-40	Plow 11'Wing 10'	American	2006		2007		12
Highway	P-42	Plow 11'Wing 10'	Frink	1998		1999		12
Highway	P-50	Plow 9'		2009		2010		8
Highway	P-51	Plow	Frink	1970		1971		12
Highway	P-68	Plow 9'	Everest	2001		2001		8
Highway	P-105	Plow 9'		2009		2010		8
Highway	P-114	Plow w/wing	American	2006		2007		12
Highway	P-115	Plow						8
Highway	P-121	Plow 9'	Fisher	2003		2003		8
Highway	P-131	Plow 8'	Diamond	2003		2003		8
Highway	P-136	Plow 8'						
Highway	P-151	Plow 8'		2009		2010		
Highway	S22	Spreader-8'(painted))	Diamond	2000	D1166	2001		
Highway	S33	Spreader-20'(painted)	Swenson	2008	0708-3396	2008		
Highway	S34	Spreader-10'(stainless)	Warren	2000		2001		12

City of Portsmouth
 Inventory
 Vehicles

HIGHWAY

(No scheduled replacements in FY 2012)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Highway	S37	Spreader-10'(stainless)	Warren	1998		1999		12
Highway	S39	Spreader-10'(stainless)	Warren	1994		1994		12
Highway	S40	Spreader-10'(stainless)	Warren	1994		1994		
Highway	S42	Spreader-10'(stainless)	Warren	1998		1999		12
Highway	S60	Spreader-8'(stainless)	Meyers/Diamond	2006	41777	2006		12
Highway	S122	Spreader- 20'(painted)	Swenson	2008	0708-3395	2008		12
Highway	S114	Spreader-10'(stainless)	Warren	1993	SC 3604	1994		12
Highway	S131	Spreader-8'(painted)	Diamond	2004	D1155	1994		12
Highway	S151	Spreader-8'(plastic)	Meyers/Diamond	2006		2006		12

City of Portsmouth
 Replacement Schedule
 Vehicles

City ID #	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
H-1										\$ 30,000.00
H-2										\$ 30,000.00
H-3					\$ 20,000.00					
H-5									\$ 25,000.00	
H-6						\$ 20,000.00				
H-7		\$ 25,000.00								\$ 35,000.00
H-8			\$ 35,000.00							
H-9										\$ 40,000.00
H-11			\$ 70,000.00							
H-15									\$ 40,000.00	
H-15A										
H-16										
H-18										\$ 100,000.00
H-19										\$ 40,000.00
H-19										\$ 40,000.00
H-20									\$ 40,000.00	
H-21										
H-22									\$ 40,000.00	
H-23										\$ 40,000.00
H-24										
H-33					\$ 100,000.00					
H-34								\$ 100,000.00		
H-36										\$ 40,000.00
H-37			\$ 95,000.00							
H-38		\$ 50,000.00								
H-39									\$ 100,000.00	
H-40								\$ 100,000.00		

PUBLIC WORKS - REPLACEMENT SCHEDULE

City of Portsmouth
 Replacement Schedule
 Vehicles

City ID #	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021
H-42				\$ 95,000.00						
H-43			\$ 35,000.00							
H-44				\$ 180,000.00						
H-45								\$ 175,000.00		
H-46								\$ 175,000.00		
H-47		\$ 140,000.00								\$ 160,000.00
H-50										\$ 50,000.00
H-51					\$ 125,000.00					
H-54										
H-55										
H-56										
H-56A										
H-57						\$ 175,000.00				
H-58				\$ 150,000.00						
H-62										
H-64									\$ 100,000.00	
H-67			\$ 125,000.00							
H-68	\$ 35,000.00									
H-69							\$ 20,000.00			
H-70			\$ 100,000.00							
H-71				\$ 100,000.00						
H-72										
H-73					\$ 100,000.00					
H-74		\$ 140,000.00								
H-76			\$ 15,000.00							
H-77										

City of Portsmouth
 Replacement Schedule
 Vehicles

City ID #	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
H-79										
H-83										
H-84										
H-88				\$ 15,000.00					\$ 20,000.00	
H-93A				\$ 15,000.00					\$ 20,000.00	
H-93B					\$ 15,000.00					
H-93C				\$ 7,500.00					\$ 8,000.00	
H-93D			\$ 15,000.00	\$ 7,500.00						
H-95										
H-96										
H-97										
H-98										
H-99			\$ 5,000.00			\$ 5,000.00			\$ 5,000.00	
H-101										
H-102				\$ 100,000.00						
H-105									\$ 40,000.00	
H-106						\$ 85,000.00				
H-107						\$ 10,000.00				
H-110				\$ 25,000.00						
H-111								\$ 25,000.00		
H-112										
H-113			\$ 25,000.00							
H-114										
H-115				\$ 45,000.00						
H-116									\$ 50,000.00	
H-117										

City of Portsmouth
 Replacement Schedule
 Vehicles

City ID #	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
H-118			\$ 40,000.00							
H-119										
H-121			\$ 45,000.00							
H-125									\$ 70,000.00	
H-128									\$ 25,000.00	
H-129					\$ 30,000.00					
H-131			\$ 40,000.00							
H-132				\$ 25,000.00						
H-133						\$ 85,000.00				
H-136									\$ 40,000.00	
H-137										
H-138										
H-139										
H-140										
H-141			\$ 20,000.00			\$ 10,000.00				
H-142					\$ 20,000.00					
H-144										
H-145										
H-146						\$ 100,000.00				
H-147							\$ 100,000.00			
H-148						\$ 25,000.00				
H-149										
H-150							\$ 100,000.00			
H-151										
H-152										
H-153										

City of Portsmouth
 Replacement Schedule
 Vehicles

City ID #	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
H-154										
H-155										
H-157										
H-158										
P-8			\$ 6,000.00							\$ 8,000.00
P-9										
P-11			\$ 6,000.00							
P-15									\$ 7,500.00	
P-18										\$ 8,000.00
P-19										
P-20									\$ 7,500.00	
P-21										
P-22									\$ 7,500.00	
P-23										\$ 8,000.00
P-33					\$ 15,000.00					
P-34							\$ 15,000.00			
P-36										\$ 8,000.00
P-37			\$ 15,000.00							
P-38		\$ 6,000.00								
P-39									\$ 15,000.00	
P-40								\$ 15,000.00		
P-42				\$ 15,000.00						
P-50										
P-51										
P-68		\$ 4,000.00								
P-105									\$ 7,500.00	

PUBLIC WORKS - REPLACEMENT SCHEDULE

City of Portsmouth
 Replacement Schedule
 Vehicles

City ID #	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
P-114										
P-115				\$ 6,000.00						
P-121			\$ 6,000.00							
P-131			\$ 6,000.00							
P-136										\$ 8,000.00
P-151										
S-22										
S-33										
S-34						\$ 20,000.00				
S-37			\$ 15,000.00							
S-39										
S-40										
S-42			\$ 15,000.00							
S-50								\$ 10,000.00		
S-122										
S-114										
S-131			\$ 10,000.00							
S-151										
TOTALS	\$ -	\$ 400,000.00	\$ 744,000.00	\$ 786,000.00	\$ 435,000.00	\$ 525,000.00	\$ 235,000.00	\$ 600,000.00	\$ 558,000.00	\$ 795,000.00

City of Portsmouth
Inventory
Vehicles

Police Department

(No Scheduled for replacement in FY 2012)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	4	Crwn Vic B&W - 1	Ford	2010	2FABP7BV3AX124228	2010	\$23,092.00	5
Police	6	Crwn Vic B&W - 2	Ford	2006	2FAHP71W16X113420	2006	\$23,596.00	5
Police	7	Crwn Vic B&W - 3	Ford	2007	2FAHP71W87X113786	2007	\$22,803.00	5
Police	5	Crwn Vic B&W - 4	Ford	2009	2FABP7BV4AX101993	2009	\$24,483.00	5
Police	10	Crwn Vic B&W - 5	Ford	2010	2FABP7BV5AX124229	2010	\$23,092.00	5
Police	29	Crown Vic B&W - 6 (K-9)	Ford	2007	2FAHP71W67X113785	2007	\$22,677.00	5
Police	12	Crwn Vic B&W - 7	Ford	2007	2FAHP71WX7X113787	2007	\$22,803.00	5
Police	2	Crwn Vic B&W - 8	Ford	2008	2FAHP71V38X131024	2008	\$23,689.00	5
Police	14	Crwn Vic B&W - 9	Ford	2009	2FAHP71V49X100043	2009	\$22,415.00	5
Police	15	Crwn Vic B&W - 10 (K-9)	Ford	2007	2FAHP71W47X113784	2007	\$23,545.50	5
Police	16	Crwn Vic B&W - 11	Ford	2008	2FAHP71VX8X131022	2008	\$23,689.00	5
Police	17	Crwn Vic B&W - 12	Ford	2008	2FAHP71V18X131023	2008	\$23,689.00	5
Police	18	Crwn Vic B&W - 13	Ford	2009	2FAHP71V29X114930	2009	\$24,588.00	5
Police	21	Crwn Vic B&W - 14	Ford	2006	2FAGP71W66X106527	2006	\$23,358.00	5
Police	26	Tahoe B&W - 15 (Spvr)	Chevy	2009	1GNFK03089R262820	2009	\$30,652.00	10
Police	3	Crwn Vic B&W - 16	Ford	2008	2FAHP71V88X131021	2008	\$23,689.00	5
Police	1	Crwn Vic UM - 1	Ford	2001	2FAFP74W01X190324	2002	\$24,027.00	5
Police	22	Crwn Vic UM - 2	Ford	2010	2FABP7BV1AX124230	2010	\$23,092.00	5
Police	13	Crwn Vic UM - 3	Ford	2006	2FAHP71WX6X106529	2006	\$23,596.00	5
Police	9	Crwn Vic UM - 4	Ford	2006	2FAHP71W56X113419	2006	\$23,596.00	5
Police	19	Century UM - 5	Buick	2003	2G4WS52J831291505	2006	\$2,158.00	5
Police	11	Crwn Vic UM - 6	Ford	2004	2FAHP71W34X175057	2005	\$22,835.00	5
Police	25	Taurus UM - 7	Ford	2007	1FAFP53U07A150413	2008	\$10,527.00	10
Police	24	Explorer UM - 8	Ford	2006	1FMEU73E56UB54629	2008	\$17,227.00	10
Police	28	Astro UM - 9	Chevrolet	2002	1GNEL19XX2B142082	2003	\$14,400.00	12
Police	27	E-350 XLT Van UMV - 1	Ford	2007	1FBSS31L37DA36866	2007	\$24,108.00	10

City of Portsmouth
Inventory
Vehicles

Police Department

(No Scheduled for replacement in FY 2012)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Police	20	Ranger AC - 1	Ford	2009	1FTYR10E89PA54533	2009	\$14,598.00	8
Police	8	Fusion ADM - 1	Ford	2008	3FAHP07Z49R114671	2010	\$13,495.00	5
Police	23	Evidence Van EV - 1	Ford	2010	1FDWE3FLXADA64244		XX	10
Police	30	Van PE - 1	Chevrolet	2001	1GCHG35R911142947	2004	XX	10
Police	MC-1	Motorcycle MC - 1	Harley D.	2009	1HD1FMM1X9Y619571	2009	\$14,300.00	1
Police	MC-2	Motorcycle MC - 2	Harley D.	2010	1HD1FMM10AB635415	2010	\$16,104.00	1

City of Portsmouth
 Replacement Schedule
 Vehicles **Police Department**

(No scheduled replacement in FY 2012)

City ID #	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
4					\$ 37,530.00					\$ 47,890.00
6			\$ 34,035.00					\$ 43,440.00		
7						\$ 39,400.00				
5				\$ 35,740.00					\$ 45,610.00	
10					\$ 37,530.00					\$ 47,890.00
29						\$ 39,400.00				
12						\$ 39,400.00				
2		\$ 32,415.00					\$ 41,370.00			
14				\$ 35,740.00					\$ 45,610.00	
15										
16			\$ 34,035.00					\$ 43,440.00		
17			\$ 34,035.00					\$ 43,440.00		
18				\$ 35,740.00					\$ 45,610.00	
21		\$ 32,415.00					\$ 41,370.00			
26										\$ 47,890.00
3			\$ 34,035.00					\$ 43,440.00		
1		\$ 32,415.00					\$ 41,370.00			
22					\$ 37,530.00					\$ 47,890.00
13		\$ 32,415.00					\$ 41,370.00			
9			\$ 34,035.00						\$ 45,610.00	
19						\$ 39,400.00				
11		\$ 32,415.00					\$ 41,370.00			
25				\$ 35,740.00						

City of Portsmouth
 Replacement Schedule
 Vehicles **Police Department**

(No scheduled replacement in FY 2012)

City ID #	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
24					\$ 37,530.00					
28						\$ 39,400.00				\$ 47,890.00
27									\$ 45,610.00	
20								\$ 43,440.00		
8					\$ 37,530.00					
23										
30			\$ 35,740.00							
Motorcycle 1			\$ 4,392.00		\$ 5,314.00		\$ 6,429.00		\$ 7,425.00	
Motorcycle 2		\$ 3,993.00		\$ 4,831.00		\$ 5,845.00		\$ 7,072.00		\$ 7,795.00
TOTALS	\$ -	\$ 166,068.00	\$ 174,567.00	\$ 183,531.00	\$ 192,964.00	\$ 202,845.00	\$ 213,279.00	\$ 224,272.00	\$ 235,475.00	\$ 247,245.00

Fire Department

City of Portsmouth
Inventory
Vehicles

(No scheduled for replacement in FY 2012)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost (Includes Equipment)	Useful Life
Fire	147	Pumper E-1	E-One	1999	31812	2000	242,800	15
Fire	158	Pumper E-3	E-One	2006	1383	2007	375,000	15
Fire	113	Pumper E-4	E-One	1987	37941	1988		15
Fire	125	Pumper (Replacing FY 11) E-6	Intl Cent states	1994	98934	1993	220,000	15
Fire	155	Aerial Ladder L-2	E-One	2005	9086	2005	577,000	15
Fire	163	Aerial Tower T-5	Ferrara	2007	40470	2008	800,000	15
Fire	166	Ambulance A-1	Ford	2009	79576	2009	150,000	6
Fire	162	Ambulance A-2	Ford	2007	69125	2007	150,000	6
Fire	149	Ambulance A-3	Ford	2001	BO5453	2001	98,500	6
Fire	151	Crown Vic C-5	Ford	2003	135511	2003	21,800	6
Fire	154	Expedition C-3	Ford	2003	784	2003	31,000	6
Fire	150	Explorer C-4	Ford	2002	C60841	2002	22,500	6
Fire	161	Chevy Tahoe C-1	Chevrolet	2007	313242	2007	35,112	6
Fire	160	Chevy Tahoe C-2	Chevrolet	2007	377473	2008	35,500	6
Fire	143	F-250 Pick up U-1	Ford	2000	98648	2001	28,000	10
Fire	153	Utility Bucket Truck U-2	Ford	2003	71653	2003	68,800	10
Fire	159	Fire Boat FB-1	Metal Craft	2006	QME00465M06C	2006	350,000	20
Fire	157	Forestry F-1	Ford	2003	41399	2006	40,000	15
Fire	124	Heavy rescue Unit HR-1	Chev	1986	104667	1990	Donated	20
Fire	135	Wire reel trailer	Home made	1988			-	
Fire	156	Technical Rescue Trailer	Cargo Express	2004	1805	2004	6,000	15
Fire	146	Mobile Command Post CP-1	Cargo Express	2001	1805	2001	5,500	15
Fire	164	F-Ranger U-3	Ford	2008	113295	2009	11,663	6

City of Portsmouth
 Replacement Schedule
 Vehicles

(No scheduled replacements in FY 2012)

City ID #	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
147					\$ 600,000					
158										\$ 600,000
113			\$ 500,000							
125										
155								\$ 1,000,000		
163										
166					\$ 200,000					
162			\$ 200,000				\$ 200,000			
149		\$ 190,000					\$ 200,000			
151		\$ 40,000					\$ 60,000			
154			\$ 50,000						\$ 60,000	
150		\$ 50,000						\$ 60,000		
161			\$ 50,000						\$ 60,000	
160				\$ 50,000						\$ 60,000
143		\$ 50,000						\$ 60,000		
153					\$ 150,000					
159						\$ 750,000				
157					\$ 75,000					
124		\$ 500,000								
135										
156					\$ 50,000					
146				\$ 150,000						
164					\$ 30,000					
TOTALS	\$ -	\$ 830,000	\$ 300,000	\$ 700,000	\$ 1,105,000	\$ 750,000	\$ 260,000	\$ 320,000	\$ 1,120,000	\$ 660,000

City of Portsmouth
Inventory
Vehicles

School Department

(No scheduled replacements in FY 2012)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
School	2	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2001	1GCHK24U91E267244	2000	28,000	10 YRS
School	3	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2003	1GCHK24U53E201020	2003	24,662	10 YRS
School	4	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2000	1GCGK14U1YE151333	2000	25,500	10 YRS
School	5	Fleetside 3/4 ton 4x4 with plow	Chevrolet	2000	1GCGK24UOYE156099	2000	25,500	10 YRS
School	6	Van Hi-cube (Food Service)	Chevrolet	1999	1GBJG31R4X1025619	1999	25,500	10 YRS
School	7	Pickup Fleetside	Chevrolet	1991	1GCGK24K7NE153744	1991	15,000	Will not replace
School	8	1420 front mount, 28hp 60"	John Deere	2002	TC1420G020134	2003	12,812	6 YRS
School	9	Mower F911 Front mount 60"	John Deere	1999	M00345B074142	1999	10,000	6 YRS
School	10	Mower 345 Lawn Tractor 54"	John Deere	1999	M00345B074143	1999	8,000	6 YRS
School	11	WHAM 1600 Turbo Series II 12"	John Deere	2009	TC11600T070261	2009	37,995	6 YRS
School	12	Mower 14HP Walkbehind 48"	John Deere	1999	SKA423U1G2RA	1999	4,000	Will not replace
School	13	Grounds Utility Vehicle AMT 626	John Deere	2004	M0HP4GX03012	2005	7,600	10 YRS
School	14	Utility Trailer	PS-12	1985	1P9US1214MG120049	1991	5,000	
School	15	4 Door Sedan	Ford Crn Vic	2001	2FALP71WX1X163586	2006	From Police	10 years
School	16	Pickup Fleetside 3500 with Plow (USED)	Chevrolet	2006	1GCHK34U76E149206	2010	15,000	6 YRS
School	17	Utility Tractor 3520 with attachments	John Deere	2008	LV3520H450074	2008	est \$34,000	10 YRS
School	18	Dumpbody 3500 Pickup Truck with plow	Chevrolet	2009	1GBJK74K69E112826	2010	37,596	10 YRS

City of Portsmouth
 Replacement **School Department**
 Vehicles

(No scheduled for replacement in FY 2012)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
2			\$ 32,000.00							
3				\$ 30,000.00						
4		\$ 40,000.00								
5		\$ 40,000.00								
6										
7										
8			\$ 12,000.00							
9										
10										
11									\$ 40,000.00	
12										
13					\$ 9,000.00					
14			\$ 4,000.00							
15				\$ 15,000.00						
16						\$ 35,000.00				
17								\$ 40,000.00		
18										\$ 42,000.00
TOTALS	\$ -	\$ 80,000.00	\$ 48,000.00	\$ 30,000.00	\$ 24,000.00	\$ 35,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 42,000.00

City of Portsmouth

Water

Inventory

Vehicles

(No scheduled replacements in FY 2012)

Division	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
Engineering	W-4	Transit Van (yellow)	Ford	2010	NM0LS7CN4AT036150	2011	\$ 19,599.00	10
WTP	W-25	F-250 4x4 (w/plow)	Ford	2010	1FTBF2B69BEB05825	2011	\$ 24,551.00	10
DISTRIBUTION	W-26	F-150 pick-up	Ford	2008	1FTRX14W88KD62763	2008	\$ 19,172.00	8
WTP	W-27	4 x4 1-ton pick-up HD CK3006	Chevrolet	2003	1GBJK34G03E206213	2001	\$ 41,245.00	8
WTP	W-28	F-250 4x4 Supercab (w/ plow)	Ford	2010	1FTZX2B67BEB05826	2011	\$ 26,990.00	8
DISTRIBUTION	W-29	F-150 3/4 ton Flat bed Pick-up	Ford	2008	1FTVF12518KD62762	2008	\$ 21,771.00	6
DISTRIBUTION	W-30	F-450 4x4 1-ton HD flatbed pick-up	Ford	2008	1FDXF47RXBEE09979	2008	\$ 32,596.00	8
DISTRIBUTION	W-31	F-450 4x4 1-ton HD flatbed pick-up	Ford	2008	1FDXF47R88EE09981	2008	\$ 32,596.00	8
WTP	W-32	Uplander Van (yellow)	Chevrolet	2008	1GNDU23128D205157	2009	\$ 17,557.25	8
DISTRIBUTION	W-53	T-650 BD Asphalt paver	GEHL	1993	LJ063497	1994	\$ 29,709.00	20
DISTRIBUTION	W-60	Loader/Backhoe	Caterpillar	2010	CAT0430EEMXB00174	2011	\$ 95,000.00	7
DISTRIBUTION	W-61	Excavator 318	Caterpillar	1999	8AL01940	2000	\$ 192,000.00	10
DISTRIBUTION	W-103	Silverado 1500 Pick-up 1/2 ton	Chevrolet	2008	1GCEC14X38Z128802	2008	\$ 16,288.00	9
DISTRIBUTION	W-104	C3500 4x4 1-ton (yellow)	Chevrolet	2002	1GBJK34G02E283436	2003	\$ 34,111.47	8
DISTRIBUTION	W-108	M-2112 Dump truck (10 wheeled)	Freightliner	2008	1FVHC7CJ98H85796	2008	\$ 141,187.00	12
DISTRIBUTION	W-109	S-10 Pick-up (yellow)	Chevrolet	1998	1GCCS1448W8240515	1999	\$ 14,298.00	8
ADMINISTRATION	W-126	Escape (SUV)	Ford	2008	1FMCU931X8KC24057	2008	\$ 18,985.00	9
DISTRIBUTION	W-127	Escape (SUV)	Ford	2010	1FMCU9C79AKC41801	2010	\$ 17,022.00	8
WTP	W-130	Tank Truck	White/GMC	1994	4V1JDBJF3RR827606	2002	\$ 51,000.00	12
Madbury	W-156	Trailer	PJ Trailers	2008	3CVU8121882125365	2008	\$ 2,000.00	12
WTP	P-25	Plow	Fisher	2011				8
WTP	P-27	Plow	Fisher	1992		1992		8
WTP	P-28	Plow	Fisher	2010				

WATER - INVENTORY

City of Portsmouth

Water

Inventory

Vehicles

(No scheduled replacements in FY 2012)

Division	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
DISTRIBUTION	P-30	Plow 9'	Fisher	2008			\$ 7,000.00	8
DISTRIBUTION	P-31	Plow 9'	Fisher	2008			\$ 7,000.00	8
DISTRIBUTION	P-35	Plow w/ Wing	Frink	1992		2004	\$ 5,000.00	12
DISTRIBUTION	P-104	Plow	Diamond	2003		2003		
DISTRIBUTION	P-108	Plow 11'	Frink	1990		2002	\$ 6,000.00	12
DISTRIBUTION	W-100ZZ	TRACK EXCAVATOR	HYUNDAI 210LC-3	2000		2001	\$ 130,000.00	12

Water

(No scheduled replacements in FY 2012)

City ID # *	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
W-4										
W-25		\$ 40,000.00								
W-26					\$ 40,000.00					
W-27										
W-28										
W-29			\$ 40,000.00							
W-30					\$ 55,000.00					
W-31					\$ 55,000.00					
W-32					\$ 25,000.00					
W-35										
W-53			\$ 35,000.00							
W-60										
W-61		\$ 200,000.00								
W-103						\$ 30,000.00				
W-104		\$ 30,000.00								
W-108									\$ 70,000.00	
W-109			\$ 30,000.00							
H-126						\$ 25,000.00				
W-127										
W-130										
W-156										
P-25										
P-27										

City of Portsmouth
 Replacement Schedule
 Vehicles

Water

(No scheduled replacements in FY 2012)

City ID # *	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
P-28										
P-30					\$ 7,000.00					
P-31					\$ 7,000.00					
P-35										
P-104										
P-108										
W-100ZZ			\$ 150,000.00							
TOTALS	\$ -	\$ 270,000.00	\$ 255,000.00	\$ -	\$ 189,000.00	\$ 55,000.00	\$ -	\$ -	\$ 70,000.00	\$ -

City of Portsmouth
Inventory
Vehicles

**Sewer
Division**

(No Scheduled replacements in FY 2012)

Department	City ID #	Description	Make	Year of Mfg.	Mfg. Identification Number	Fiscal Year Purchased	Purchase Cost	Useful Life
WWTP	S-10	F-450 4x4 1-ton pick-up HD	Ford	2008	1FDXF47R68EE09980	2008	\$ 32,596.00	8
COLLECTIONS	S-12	K-2500 4X4 3/4 ton Pick-up (yellow)	Chevrolet	2002	1GBHK24UX2E283846	2003	\$ 29,182.35	10
WWTP	S-13	Escape (SUV)	Ford	2010	1FMCU9C7OAKC41802	2010	\$ 17,022.00	10
WWTP	S-14	K-3500 4x4 1 ton pick-up dump body	Chevrolet	2007	1GBJK34G17E162194	2008	\$ 41,405.00	8
WWTP	S-41	K-3500 4x4 1 ton pick-up Utility body	Chevrolet	2007	1GBJK34G27E160471	2008	\$ 50,856.53	8
COLLECTIONS	S-48	10 Wheel Dump	International	2003	1HTWYAXT03J071659	2003	\$ 120,900.00	12
WWTP	S-49	F-350 4x4 1 ton pick-up Utility Body	Ford	2008	1FDWVF36528EE09978	2008	\$ 27,921.00	8
COLLECTIONS	S-59	4WD Backhoe/Loader	Caterpillar	2010	CAT0430ECMXB00216	2011	\$ 95,000.00	7
COLLECTIONS	S-65	Vactor (white)	International	1997	1HTGMAAR2VH473609	1997	\$ 158,669.00	10
COLLECTIONS	S-66	Vactor (white)	International	2007	1HTWGAZTX7J564805	2008	\$ 244,795.00	10
WWTP	S-78	LT-9500 10 wheel Roll-off	Sterling	2007	2FZHACV77AZ53401	2009	\$ 121,862.00	10
WWTP	S-122	10 wheel Roll-off	Volvo	1997	4VHSCKDF1VR517467	1998	\$ 88,000.00	10
WWTP	S-123	F-150 4x4	Ford	2010	1FTVXIEV2KE09201	2010	\$ 26,252.00	8
Engineering	S-134	4x4 Blazer (Pewter)	Chevrolet	2002	1GNDDT13W82K20859	2003	\$ 17,000.00	8
COLLECTIONS	S-135	AMBULANCE BODY CAMERA TRUCK	FORD	1995	1FDKF37FXSEA29994	2003	\$ 15,000.00	
WWTP	P-10	Plow 9' - HD Series	Fisher	2008	Blade #08042120148429000	2008	\$ 4,500.00	8
COLLECTIONS	P-12	Plow	Diamond	1999		2003	\$ 7,000.00	8
WWTP	P-14	Plow	Fischer	2008		2008	\$ 4,500.00	8
WWTP	P-41	Plow	Fischer	2008		2008	\$ 4,500.00	8
COLLECTIONS	P-48	Plow	Frink	2003				15
WWTP	P-123	Plow 9'	Frink	1998			\$ 8,000.00	8
WWTP	S-100-M	8" PUMP	GODWIN	2001		2001	\$ 50,000.00	20

City of Portsmouth
 Replacement Schedule
 Vehicles

SEWER
 (No scheduled for replacement in FY 2012)

City ID # *	FY 2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
S-10					\$45,000					
S-12		\$40,000								
S-13									\$25,000	
S-14			\$50,000							
S-41					\$50,000					
S-48				\$125,000						
S-49					\$35,000					
S-59							\$135,000			
S-65										
S-66									\$275,000	
S-75										
S-78										
S-122										
S-123										
S-134										
S-135										
P-10										
P-12		\$6,000								
P-14			\$6,000							
P-41										
P-48				\$10,000						
P-123										
S-100-M										\$60,000
Total	\$0	\$46,000	\$56,000	\$135,000	\$130,000	\$0	\$135,000	\$0	\$300,000	\$60,000

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