

**PORTSMOUTH FY 2002/2003 ACTION PLAN AND
COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET**

| 5-Year Consolidated Plan Goals and FY 2002/2003 CDBG Budget | |
|---|--------------------|
| 5-Year Housing Goal: To support the creation and preservation of housing opportunities for very low-, low- and moderate-income people and to support the ability of people with disabilities to remain in their homes. | |
| Housing Rehabilitation Program | \$169,842 |
| Residential Accessibility Program | \$35,000 |
| Osprey Landing Housing Opportunities Program | \$124,944 |
| HomeTown First Time Homebuyer Program | \$50,000 |
| Affordable Housing Challenge Grant | \$50,000 |
| Fair Housing Project | \$3,000 |
| 5-Year Economic Development Goal: To improve the economic well being and quality of life within the community by providing jobs and increasing the tax base; to improve the City's value through infrastructure improvements; to maintain high environmental quality; to maintain fiscal responsibility; to create public/private partnerships aimed at fostering economic development; and to develop relationships with other economic development agencies. | |
| Portsmouth Economic Development Loan Program | \$130,701 |
| Microenterprise Assistance Program | \$36,000 |
| 5-Year Public Facility Goal: To improve infrastructure in low/moderate income areas with the objective of improving safety and aesthetics; and to improve accessibility for people with disabilities. | |
| Atlantic Heights Streetscape Improvements Project | \$260,000 |
| Hislop Park Improvements Design | \$15,000 |
| Goodwin Park Plantings | \$15,000 |
| Accessible Curb Cuts | \$10,000 |
| Betty's Dream Sidewalk Access Feasibility Study | \$5,000 |
| 5-Year General Public Service Goal: To support public service agencies that provide services important to the health and welfare of very low-, low-, and moderate-income individuals. | |
| Public Service Grant Program | \$121,734 |
| Portsmouth Non-Profit Loan Program | \$96,600 |
| 5-Year Administration Goal: To develop, implement and evaluate programming that primarily benefits people of very low, low, or moderate income. | |
| | \$156,500 |
| Contingency | \$41,160 |
| TOTAL BUDGET | \$1,320,481 |